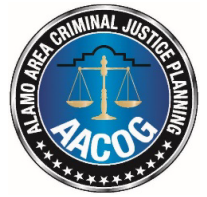




Preliminary Priority Ranking – Victims of Crime Act, General Victim Assistance (VOCA) Grant Applications, FY22-23

AACOG Criminal Justice Advisory Committee Recommendations
 OOG Regional Budget Expectation: \$10,069,462.18

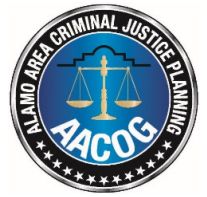


Rank	Project	Request	CJAC Recommends	Estimate	Counties Served
1	3255705 Magdalena Ministries Assistance to Victims of Violence and Abuse	\$351,182	\$316,063.80	\$316,063.80	Bexar
Magdalena House will support families who have experienced complex trauma related to family violence, trafficking, child abuse or other violent crimes and who are experiencing homelessness or housing instability and continued exposure to violence and abuse.					
2	2034113 Guadalupe Valley Family Violence Shelter Inc Enhanced Rural Victim Services	\$139,109.30	\$139,109.30	\$139,109.30	Guadalupe,Karnes,Wilson
The Enhanced Rural Victim Services project will establish early opportunities for intervention, offering 24/7 on-call availability of an advocate to provide accompaniment and crisis intervention at local law enforcement agencies and hospitals.					
3	2854805 Safer Path Family Violence Shelter Atascosa Domestic Violence & Sexual Assault Advocacy Program	\$490,710.33	\$473,535.47	\$473,535.47	Atascosa,Bexar,Frio,Karnes, McMullen,Wilson
Our goal at Safer Path is to help victims achieve restoration to full physical, mental and emotional health. Safer Path works to help survivors of domestic and sexual violence overcome these challenges. Survivors need a safe place to rebuild their lives.					



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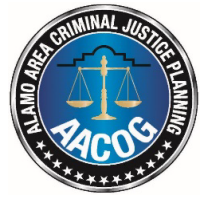


Rank	Project	Request	CJAC Recommends	Estimate	Counties Served
4	2575009 Kendall County Women's Shelter Domestic Violence Shelter and Crisis Services	\$295,000	\$274,350	\$274,350	Kendall
<p>Kendall County Women's Shelter is an emergency shelter that provides services to victims of domestic violence. Services include emergency shelter; case management; legal advocacy; group and individual counseling; children's services; food and nutrition; community education; teen dating violence awareness and prevention services; and community education and outreach.</p>					
5	4019003 Bexar County Bexar County PEARLS and EAGLES Courts	\$286,890	\$286,890	\$286,890	Bexar
<p>Parallel to the PEARLS Court and utilizing a similar structure, Bexar County has recently introduced another therapeutic foster care court that focuses on boys “aging out” of the CPS system of care. Both Courts utilize a three-pronged approach of Case Management, Therapeutic Care, and Life Skill Development, to provide an individualized treatment plan and program for young men.</p>					
6	2781407 Kerr County Kerr County Victims' Rights Coordinator	\$123,105	\$98,783	\$98,783	Bandera, Gillespie, Kerr
<p>The Crime Victims' Rights Coordinator program addresses an underserved area to provide early intervention, support services to protect the rights of victims, and to assist in recovery from victimization. Felony crime victims from both the 216th and 198th judicial districts are served, as well as victims of misdemeanors in Kerr County Court at Law. Victims from Kerr, Bandera, and Gillespie counties, with an estimated population of 100,000, gain uniform service delivery regardless of their location.</p>					



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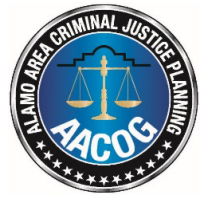


Rank	Project	Request	CJAC Recommends	Estimate	Counties Served
7	3744404 The Ecumenical Center Professional Therapy and Counseling to Victims of Crime	\$142,500	\$142,500	\$142,500	Atascosa, Bexar, Comal, Guadalupe, Kendall, Medina, Wilson
<p>The proposed project will provide 175 victims of crime access to 1,500 hours of evidence-based counseling and crisis services. The Ecumenical Center provides Trauma Informed mental health and counseling support for Victims of Crime.</p>					
8	2857905 Bexar County Family Justice Center Foundation Dream of Violence-free Empowerment (Project DOVE)	\$102,266	\$102,266	\$102,266	Bexar
<p>The Bexar County Family Justice Center is a community effort to address interpersonal violence comprehensively and to eliminate domestic violence homicides. Our collaborative structure brings together professionals from various fields including social services, nonprofits, legal, law enforcement, prosecution and advocacy.</p>					
9	3534603 San Antonio Metropolitan Ministry Victim Recovery and Housing Stability Program	\$558,563	\$558.563	\$558,563	Bexar
<p>The “Victim Assistance and Housing for Individuals Experiencing Homelessness” project provides safe housing, case management, non-licensed counseling, referrals, peer support, legal advocacy, counseling, child care, and relocation services to victims of crime and their families who have experienced homelessness. Transitional housing will be offered at SAMMinistries’ Transitional Living and Learning Center and relocation will be facilitated to scattered-site housing units where a client may ultimately be permanently housed.</p>					



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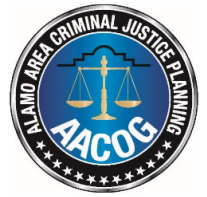


Rank	Project	Request	CJAC Recommends	Estimate	Counties Served
10	4456901 Alamo Area Rape Crisis Center Sexual Violence Comprehensive Services Project	\$500,000	\$500,000	\$500,000	Atascosa, Bandera, Bexar, Comal, Frio, Guadalupe, Karnes, Kendall, Medina, Wilson, Other: Uvalde
<p>The Rape Crisis Center (RCC) provides both immediate and long-term direct services to survivors and their non-offending family members. In RCC's approach to client services, we incorporate the principles and practices of trauma-informed, survivor-centered, and culturally responsive care.</p>					
11	3297905 Girls Inc of San Antonio Bold Futures	\$216,415	\$182,027.70	\$182,027.70	Bexar
<p>Girls Inc. of San Antonio continues to work closely with community partners to provide non-clinical case management; access to crisis counseling and intervention; community outreach to increase girls' awareness of victim services; and activities to help restore stabilization and support healing from the trauma endured.</p>					
12	2786607 Jewish Family Service of San Antonio Mental Health Services for Crime Victims	\$240,417	\$240,417	\$240,417	Bexar
<p>Jewish Family Service has added the capacity to offer services via a HIPAA-compliant telehealth platform as well as in-person sessions that incorporate appropriate safety protocols. JFS Service providers include psychiatric nurse practitioners, Licensed Professional Counselors, Licensed Social Workers, Licensed Professional Counselor-Associates, and graduate students in these fields.</p>					



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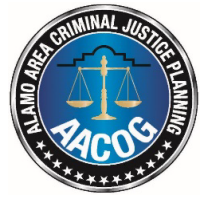


Rank	Project	Request	CJAC Recommends	Estimate	Counties Served
13	3753904 San Antonio ISD Campus Victim Assistance Program K-12	\$114,408.01	\$114,408.01	\$114,408.01	Bexar
<p>The project is comprised of a partnership between San Antonio ISD (SAISD) and the Bexar County Municipal and County Police and Fire Agencies, including the San Antonio Police Department (SAPD). The HWC process commences when an SAISD student is either the victim of a reported crime or a witness to a violent reported crime. Once the information is with SAISD, it is shared with relevant school staff, who then have the means to handle that child with care due to the external and unexpected circumstances outside of the classroom.</p>					
14	4482001 Catholic Charities Archdiocese of San Antonio Inc Grace Counseling	\$301,257.39	\$301,257.39	\$301,257.39	Bexar
<p>Grace Counseling is committed to working with clients to improve their well-being through guidance, education, and encouragement to utilize the tools provided. Services will provide therapy available to vulnerable children, adults, and their families.</p>					
15	4201602 Connections Individual and Family Services Emergency Shelter Care and Counseling Support for Direct Victims	\$199,079.46	\$199,079.46	\$199,079.46	Comal,Guadalupe
<p>This project will support victims of crime in Comal and Guadalupe county, counties that continue to experience a dramatic rise in the number of individuals moving to these counties as well as a rise in crime statistics. This project will ensure that critical safety nets are in place within our communities that include a continuum of care to the most vulnerable youth and families in our State.</p>					



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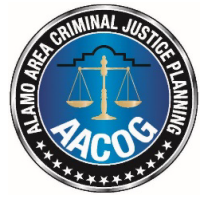


Rank	Project	Request	CJAC Recommends	Estimate	Counties Served
16	3729404 St. Peter-St. Joseph Children's Home St. PJ's Trauma Recovery Program	\$287,399.72	\$258,659.75	\$258,659.75	Atascosa, Bandera, Bexar, Comal, Frio, Gillespie, Guadalupe, Karnes, Kendall, Kerr, Medina, Wilson
<p>St. Peter – St. Joseph Children's Home (St. PJ's) provides comprehensive and trauma-informed mental health assessments for each child. Our staff is trained in trauma-informed care practices that work with our children to develop a unique treatment plan for our children's developmental barriers and trauma-inflicted brain.</p>					
17	3618404 Providence Place Restorative Survivor Services	\$418,209.42	\$405,663.14	\$405,663.14	Bexar
<p>Providence Place has been offering the full continuum of care including therapy and crisis services to single adult women, pregnant women, and mothers with children under three years of age who have been adversely affected by human trafficking, domestic violence, and sexual assault since 2019. Services are provided to survivors in the transitional housing program and within the community.</p>					
18	2365910 Family Violence Prevention Services Intervention and Liaison Program for CPS and the Military	\$491,500	\$491,500	\$491,500	Atascosa, Bexar, Comal, Guadalupe, Medina, Wilson
<p>This project will incorporate supportive services across a victim's continuum of need, from initial crisis assistance to support provision facilitating lasting safety and stability. It will serve a projected 1,350 DV victims in one year, including those with specialized needs, while capitalizing on existing community collaboration.</p>					



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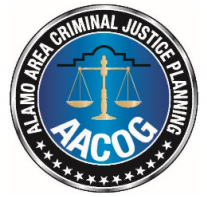


Rank	Project	Request	CJAC Recommends	Estimate	Counties Served
19	2772207 Kendall County Crime Victim Assistance/Advocacy	\$132,925	\$132,925	\$132,925	Kendall
<p>Kendall County Victim Services provides trauma informed, individual centered services for victims in crisis. Our office works to protect the rights of all victims. Victims who come in will receive assistance with protective orders, court accompaniment, notification of court hearings, help in completing Crime Victim Compensation, Victim Impact Statements, safety planning, restitution and court preparation.</p>					
20	2857505 Comal County Family Violence Shelter Inc General Victim Assistance Project	\$601,292	\$541,162.80	\$541,162.80	Comal,Guadalupe
<p>The mission of the Comal Family Violence Shelter, Inc. is to provide services to victims of domestic violence, sexual assault, and those experiencing homelessness while providing a safe environment where an individual can make educated decisions about their future.</p>					
21	3309905 Wilson County Wilson County Victim's Assistance	\$65,976.12	\$53,605.69	\$53,605.69	Wilson
<p>This project is a continuation project in which the Court Advocate (Victims Assistance Coordinator) can continue to provide services to the victims of Wilson County who have encountered violent crimes against them, like family violence, dating violence, stalking and harassment.</p>					



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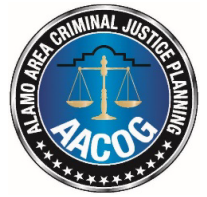


Rank	Project	Request	CJAC Recommends	Estimate	Counties Served
22	4433701 America Can! dba Texans Can Academies Student Assistance Program	\$118,137	\$118,137	\$118,137	Bexar
<p>The mission of Texas Can Academies is to provide the highest quality education for all students, especially those who have struggled in a traditional high school setting, to ensure their economic independence. Our core values are student centered decision making, rigorous curriculum based on reading and thinking skills, fulfilling every aspect of our mission with a sense of urgency.</p>					
23	4195502 Eagles Flight Advocacy & Outreach The Extra Mile-Assistance for Victims of Domestic Violence	\$71,000	\$71,000	\$71,000	Bexar
<p>The Extra Mile Project is designed to address and manage the immediate needs of victims of domestic violence. A Case Manager (CM) will facilitate and coordinate all services for victims and will serve as an intake coordinator to assess the needs of each victim. A Case Worker will be added to support the implementation of the victims' services plan to expand services needed to serve more victims.</p>					
24	2780806 Family Service Association of San Antonio Safe Haven	\$284,419.15	\$284,419.15	\$284,419.15	Atascosa, Bandera, Bexar, Comal, Guadalupe, Karnes, Kendall, Kerr, Medina, Wilson
<p>Family Service seeks to build capacity of the KidShare Safe Haven program to restore physical, emotional, and psychological functioning, and improve the financial status of parents and children who have been victims of family violence. Family Service is proposing to bring needed support services to the KidShare Safe Haven location so families can access needed services at a single site reducing barriers related to safety, stigma and system failure.</p>					



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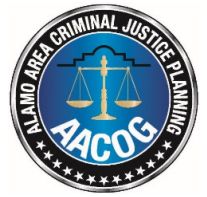


Rank	Project	Request	CJAC Recommends	Estimate	Counties Served
25	3245405 Seguin, City of FY23 Crime Victim Assistance	\$20,333.38	\$20333.38	\$20,333.38	Guadalupe
<p>The Seguin Police Department (SPD) has a full-time Crime Victim Liaison (CVL) that assists victims of all crimes to find and receive needed wrap-around services. With this funding, the CVL assists all victims of crime and their children to house them in local hotels, purchase emergency supplies, provide transportation, and connect victims with a robust resource of community services.</p>					
26	1367121 Hill Country Crisis Council Inc Crime Victim Assistance and Restoration Project	\$434,676	\$391,208.40	\$391,208.40	Bandera, Gillespie, Kendall, Kerr
<p>Hill Country Crisis Council provides a 24/7 hotline, 24/7 emergency shelter, advocacy, therapy and crisis services to family violence victims in Bandera, Gillespie, Kendall and Kerr Counties. The shelter is located in Kerrville, the hub of our service area. Services are provided in a face-to-face, virtual, and telephone format, whichever is safest and most useful for the individual needs of the victim.</p>					
27	1621319 Seton Home Project Safe Haven	\$335,315.81	\$301,784.23	\$301,784.23	Atascosa, Bandera, Bexar, Comal, Frio, Gillespie, Guadalupe, Karnes, Kendall, Kerr, Medina, Wilson
<p>Seton Home provides a refuge for teen mothers ages 12 to 17 years, a majority of whom have been placed within our care by Child Protective Services due to severe abuse and neglect. We are the only 24-hour residential care facility with significant capacity for families in Bexar County, focused exclusively on pregnant and parenting teens.</p>					



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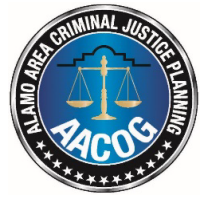


Rank	Project	Request	CJAC Recommends	Estimate	Counties Served
28	2771307 Southwest Family Life Centers Inc Domestic Violence - Medina	\$104,236.42	\$104,236.42	\$104,236.42	Frio, Medina
<p>Southwest Family Life Centers, Inc.'s administration office and the emergency temporary shelter are the main site of this organization and is located in Medina County. The office in Frio County serves as an outreach office. Both sites provide direct client care which includes: legal assistance, legal and personal advocacy, crisis counseling and intervention, peer counseling, assistance with applying for protective orders and Texas Crime Victims Compensation applications, safety planning, court accompaniment, and information and referrals.</p>					
29	3247605 Bexar County Victim Assistance Early Intervention Program	\$385,143	\$356,257.28	\$356,257.28	Bexar
<p>The Victim Assistance Early Intervention Program provides victims of domestic violence, child abuse, sexual assault, stalking and elder abuse with direct victim services and assistance early on in the criminal justice process.</p>					
30	3282205 CHRISTUS Santa Rosa Healthcare Corporation CFM/SANE Child Abuse Services and Advocacy	\$401,990.58	\$315,136.80	\$315,136.80	Atascosa, Bandera, Bexar, Comal, Frio, Gillespie, Guadalupe, Karnes, Kendall, Kerr, McMullen, Medina, Wilson
<p>CHRISTUS Santa Rosa Health System has two child abuse programs at The Children's Hospital of San Antonio (CH of SA). These include the Forensic Nurse Examiner (FNE) program and The Center for Miracles Child Abuse Assessment Center (CFM). Due to the high demand, we requested an additional LMSW for PY2022 to ensure 100% of cases received psycho-social services in addition to their medical-forensic exam.</p>					



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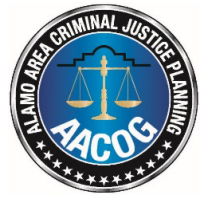


Rank	Project	Request	CJAC Recommends	Estimate	Counties Served
31	3952403 Roy Maas Youth Alternatives Counseling & Psychiatric Services to children/youth victims of crime	\$320,771.99	\$320,771.99	\$320,771.99	Bexar,Kendall
<p>RMYA seeks to continue responding to the emotional, behavioral and physical needs of youth victims of crime, providing victims/survivors with safety and security, and helping them stabilize their lives. Funded services include crisis services as well as professional therapy and counseling.</p>					
32	2855005 The Children's Bereavement Center of South Texas Beyond Violence Peer Support and Counseling	\$138,860	\$138,860	\$138,860	Atascosa,Bandera, Bexar,Comal, Guadalupe,Kendall, Medina,Wilson
<p>The Beyond Violence program at Children's Bereavement Center is designed for children/youth/young adults, ages 3-24, and their accompanying caregivers who are recovering from the homicide death of a parent, sibling, relative, or friend. This project serves South Texas, through the use of various therapeutic activities.</p>					
33	3295205 BCFS Health and Human Services Resiliency Through Healing	\$347,078.98	\$312,371.08	\$312,371.08	Atascosa,Bandera, Bexar,Comal, Guadalupe,Kendall, Kerr,Medina,Wilson
<p>Resiliency through Healing serves adolescents (14-24) years old with histories of victimization, such as child abuse or neglect BCFS HHS aims to continue serving victims in Bexar County and adjacent counties, both on-site, in partnering schools, and virtually if needed.</p>					



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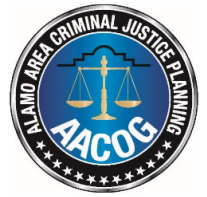


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34	4318402 Converse, City of Crime Victim Advocate	\$65,526	\$45,799	\$45,799	Bexar
<p>This project would fund one Crime Victim Advocate to serve victims by providing victim services such as assistance with the VIME program, Victim's Compensation Act, referral agency assistance to women's shelters, children's shelters, Children's Protective Services, Adult Protective Services, basic counseling assistance, transportation, and more as needed. The Crime Victim Advocate will serve as a liaison between victim, law enforcement and agencies.</p>					
35	4205802 St. Jude's Ranch for Children Texas Region Trust-Based Relational Intervention Victims Services Project	\$340,670.53	\$340,670.53	\$340,670.53	Bexar, Comal
<p>SJRC Texas Trust-Based Relational Intervention Victim Services Project Emergency Shelter will provide our young victims/survivors and their children with safety and security. Our dedicated staff provides Immediate Crisis Services responds to the emotional and physical needs of our young victims/survivors.</p>					
36	4483001 River City Advocacy Inc Mental Health Services for Victims of Crime	\$82,500	\$82,500	\$82,500	Comal
<p>The goal of this project is to use trauma-informed counseling and peer support paradigms to maximize the psychological health of recent and past victims of crime. By using a trauma-informed approach, we will improve victims' ability to improve their function at work, in school, and in relationships with family and friends.</p>					



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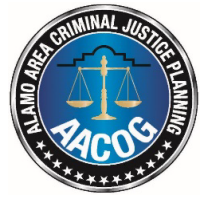


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37	3264305 Guardian House Supervised Visitation and Exchange Program & Access to Supportive Mental Health Counseling	\$355,896.78	\$320,307.10	\$320,307.10	Bexar
Guardian House utilizes a comprehensive service strategy when there is a demonstrated history or high likelihood of domestic violence occurring by providing monitored exchanges/supervised visits as well as supportive mental health/parenting support services. This works to mitigate family violence and child abuse through evidence-based practices to ensure victims have access to much-needed services.					
38	4452501 For Her Supportive Community for Victims of Crime	\$145,685.32	\$145,685.32	\$145,685.32	Bexar
The For Her Supportive Community for Victims of Crime program helps women and youth in San Antonio and surrounding areas overcome the effects of victimization through the experience of domestic violence, sexual assault, and human trafficking. The program provides a safe community through connecting vulnerable women with professional and peer support that helps them heal trauma, develop coping skills, and establish or re-enter healthy living situations.					
39	3273205 Comal County Violence Against Women Victims Assistance Coordinator	\$123,613.18	\$50,844.26	\$50,844.26	Comal
The victim advocate assists a designated prosecutor to handle stalking, sexual assault, intimate partner/domestic violence cases, which will allow for quicker access to the victims, continuous contact with the victim throughout this stressful and lengthy process.					



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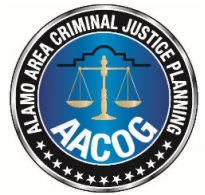


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40	4524001 Bexar County Emergency Services District 7 Critical Incident Stress Management for First Responders	\$40,912.32	\$34,500	\$34,500	Atascosa, Bandera, Bexar, Comal, Frio, Gillespie, Guadalupe, Karnes, Kendall, Kerr, McMullen, Medina, Wilson
<p>This grant continuation will provide response to the emotional and physical needs of crime victims; will assist victims in stabilizing their lives after a victimization; and providing victims with safety, security and referral resources. The program will provide continued coordination, implementation, and oversight of a regional crisis services/crisis response team.</p>					
41 - Unfavorable	3974503 Chosen Care Inc Foster and Kinship Placed Children - Victims Of Crime - Healing the Hurt	\$157,476	\$151,743	\$151,743	Bexar, Comal, Guadalupe, Kendall, Kerr, Wilson
<p>The project proposed by Chosen will ensure that children in the child welfare system suffering from trauma caused by neglect, physical abuse, sexual abuse, and domestic violence heal in their family placement, whether it be in a foster and/or kinship placement, or if they have been safely reunified (after a foster care placement) with a biological parent.</p>					
42	4417301 Transformation House Direct Client Services	\$32,350	\$32,350	\$32,350	Bexar, Comal, Kendall, Kerr
<p>Transformation House provides services that help victims of domestic violence in the Kendall County area with the process of stabilizing their lives. The services include transitional housing, crisis intervention, case management, and counseling.</p>					



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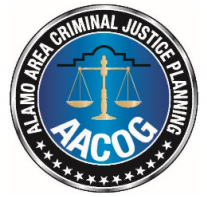


Rank	Project	Request	CJAC Recommends	Estimate	Counties Served
43 - Unfavorable	4420201 THRU Project Bridging the Gap Between Foster Care and Adulthood	\$152,000	\$152,000	\$152,000	Bexar
<p>THRU Project serves older foster youth, ages fourteen and older, as well as young adults who have aged out of the foster care system. THRU Project provides trained, consistent mentors to offer guidance and support.</p>					
44 - Unfavorable	4496701 Karnes County General Victim Services	\$95,880	\$60,180	\$60,180	Karnes
<p>The Karnes County Attorney's office is requesting funding for the Victim Services program, comprised of one victim advocate, and is also requesting funding for a part-time attorney. This project supports victims of domestic violence in strategic ways to address the Karnes County Attorney's prosecution of domestic violence, assaultive offenses, and both adult and juveniles that commit crimes against victims.</p>					
45 - Unfavorable	4524601 Family Endeavors Inc dba Endeavors Endeavors Safe Services Program (ESSP)	\$466,884.72	\$401,432	\$105,600.74	Bexar
<p>Endeavors Safe Services Program (ESSP) will continue the mission of Endeavors to serve vulnerable populations with dignity and hope. The ESSP will remove barriers to accessing services for victims of crime by providing a vast array of voluntary services; including individualized case management, legal advocacy and assistance, crisis interventions, peer support and professional therapy and counseling services to include trauma recovery services.</p>					



Preliminary Priority Ranking – Victims of Crime Act, General Victim Assistance (VOCA) Grant Applications, FY22-23

AACOG Criminal Justice Advisory Committee Recommendations
 OOG Regional Budget Expectation: \$10,069,462.18



Rank	Project	Request	CJAC Recommends	Estimate	Counties Served
46 - Unfavorable	4405301 Methodist Healthcare System of San Antonio, LTD Sexual Assault Nurse Examiner Victim Assistance Services	\$621,111.98	\$0	\$0	Atascosa, Bandera, Bee, Bexar, Blanco, Comal, Dewitt, Dimmit, Frio, Gillespie, Gonzales, Guadalupe, Karnes, Kendall, Kenedy, Kerr, LaSalle, Maverick, Medina, Uvalde, Val Verde, Zapata, Zavala

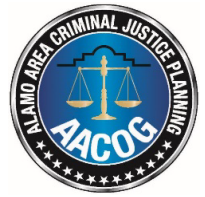
The Forensic Nursing Services team are the only provider of forensic examinations of survivors age 13 to the end of life in southwest Texas. The focus of our SANE team is to support victims affected by sexually violent crimes by providing crisis intervention and psycho-social support that will minimize further trauma and move the patient towards emotional and physical wellbeing.



Preliminary Priority Ranking – Violence Against Women (VAWA) Grant Applications, FY22-23

AACOG Criminal Justice Advisory Committee Recommendations

OOG Regional Budget Expectation: \$431,644.02



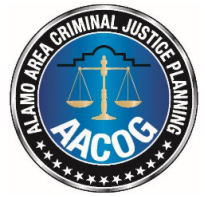
Rank	Project	Request	CJAC Recommends	Estimate	Counties Served
1	2610711 Alamo Area Council of Governments Investigative Topics for Victims of Violence Against Women	\$80,000	\$65,000	\$65,000	Atascosa, Bandera, Bexar, Comal, Frio, Gillespie, Guadalupe, Karnes, Kendall, Kerr, McMullen, Medina, Wilson
<p>The Alamo Area Regional Law Enforcement Academy provides training through an interactive on-line training program. The courses offered need to be revised to ensure that the content is reflective of the most current and effective response to victims and their needs.</p>					
2	3595705 Bexar County Human Trafficking Unit Program	\$75,000	\$75,000	\$75,000	Bexar
<p>The continuation of a dedicated Human Trafficking Unit within the Bexar County District Attorney's Office is desperately needed in order to adequately address the issues pertaining to the prosecution of human trafficking cases. This grant allows us to continue to prosecute these cases, train our community regarding human trafficking issues, and continue to collect data.</p>					
3	3968403 Comal County Violence Against Women Prosecutor	\$75,000	\$75,000	\$75,000	Comal
<p>This designated Prosecutor will be able to more effectively handle the special issues that arise in these cases, such as, victims who recant, victims that become overwhelmed with the process and no longer want to proceed, highly technical forensics involving computers and phones, and continued violence committed against the victim over throughout the pendency of the legal process.</p>					



Preliminary Priority Ranking – Violence Against Women (VAWA) Grant Applications, FY22-23

AACOG Criminal Justice Advisory Committee Recommendations

OOG Regional Budget Expectation: \$431,644.02



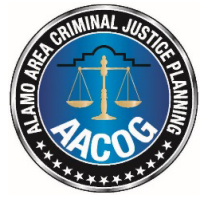
Rank	Project	Request	CJAC Recommends	Estimate	Counties Served
4	3562705 Kendall County Crimes Against Women Prosecutor	\$72,380	\$72,380	\$72,380	Kendall
<p>This project will continue to provide a dedicated Prosecutor to assist victims of domestic violence, sexual assault, stalking, and dating violence when a violent act has occurred. The Special Victim Prosecutor meets with and interviews victims, their families, law enforcement, and witnesses to educate and prepare them for their role in the prosecution of their offender.</p>					
5	2863906 Karnes County Victim Services Coordinator	\$61,230	\$61,230	\$61,230	Karnes
<p>The Karnes County Attorney's office is requesting funding for the Victim Services program, comprised of one victim advocate, so that it may continue to grow its victim services in Karnes County.</p>					
6	3015407 Wilson County Violent Crimes Against Women Restorative Justice Team	\$115,352.81	\$75,000	\$75,000	Wilson
<p>The Wilson County Attorney's Office with the assistance of the VAWA grant can continue to provide legal services to female victims of assault, family domestic violence, dating and stalking harassment by prosecuting offenders in the most effective and swiftest way by establishing safety and protective measures for the victims and by reducing recidivism and promoting rehabilitation for offenders, as appropriate and necessary.</p>					



Preliminary Priority Ranking – Violence Against Women (VAWA) Grant Applications, FY22-23

AACOG Criminal Justice Advisory Committee Recommendations

OOG Regional Budget Expectation: \$431,644.02

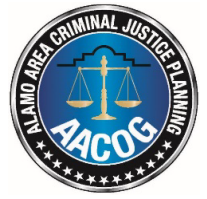


Rank	Project	Request	CJAC Recommends	Estimate	Counties Served
7	4431601 Bexar County Bexar County Family Violence Prevention Program	\$45,9126	\$75,000	\$8,034.02	Bexar
<p>To address these growing issue, the Bexar County Civil District Courts Administration is seeking funding for services for the Family Violence Prevention Program (FVPP). The creation of the FVPP is the first step in a multistep process to create a focused and calculated systems approach to address domestic violence challenges in the Civil District Courts and Children's Court.</p>					
8	4523501 Bexar County Emergency Services District 7 First Responder Response To Sexual Assault & Domestic Violence	\$16,080	\$16,080	\$0	Atascosa, Bandera, Bexar, Comal, Frio, Gillespie, Guadalupe, Karnes, Kendall, Kerr, McMullen, Medina, Wilson
<p>This continuation project will build upon the current implementation of the program and continue to provide trauma-informed, trauma-sensitive, victim-centered EMS-oriented training on recognition of sexual assault and domestic violence of female victims as well as the appropriate response for first responder personnel.</p>					



**Preliminary Priority Ranking – Criminal Justice Assistance Grant (JAG) Grant Applications,
FY22-23**

AACOG Criminal Justice Advisory Committee Recommendations
OOG Regional Budget Expectation: \$1,013,451.99

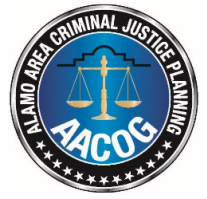


Rank	Project	Request	CJAC Recommends	Estimate	Counties Served
1	4529501 San Antonio Independent School District Body-Worn Camera Project	\$72,420.95	\$69,150.11	\$69,150.11	Bexar
SAISD Police Department requests funding to support capacity growth for high-tech body-worn cameras.					
2	4465401 Comal County Computer Forensic Recovery of Evidence Project	\$67,660	\$67,660	\$67,660	Comal
The Comal County Sheriff's Office is requesting grant funding for the purchase of advanced computer hardware and software for forensic analyses and data management to analyze and retrieve evidence from computer and video camera/cell phone systems.					
3	3969803 Bexar County Reflejo Court Program	\$75,000	\$75,000	\$75,000	Bexar
These funds will be dedicated to behavioral health treatment including the Mission Possible 360 curriculum and residential treatment; urine analysis (UA) testing; and, GPS surveillance.					



**Preliminary Priority Ranking – Criminal Justice Assistance Grant (JAG) Grant Applications,
FY22-23**

AACOG Criminal Justice Advisory Committee Recommendations
OOG Regional Budget Expectation: \$1,013,451.99

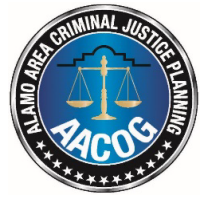


Rank	Project	Request	CJAC Recommends	Estimate	Counties Served
4	4440601 Seguin, City of FY23 Seguin Justice Assistance	\$65,212.30	\$47,230	\$47,230	Guadalupe
<p>The Seguin Police Department (SPD) is requesting funds to update and complete our mobile Public Safety Answering Point (PSAP)/Emergency Communication Center governed by Bexar Metro 911 to be used in an emergency evacuation of the primary PSAP or EOC activation. PSAP equipment will include a satellite phone, Wi-Fi routers, tri-band trans-receiver, laptop, and portable printer.</p>					
5	4458901 Floresville ISD Technology Upgrade	\$39,470.02	\$39,470.02	\$39,470.02	Wilson
<p>The Floresville ISD Police Department currently uses laptop computers for report writing and patrol usage in our patrol vehicles. The Floresville ISD Police Department is wanting to replace the current laptops with new and more durable laptops that are being used by many police departments and sheriff's departments.</p>					
6	4431901 Bexar County Community Diversion Coordinator Pilot Program	\$75,000	\$75,000	\$75,000	Bexar
<p>The Bexar County Community Diversion Pilot Program represents a County effort to divert individuals with mental illness in the jail to the community. This staff person will identify individuals; facilitate decision making by a Magistrate Court Judge; and, ensure that they receive the community-based treatment that they require.</p>					



Preliminary Priority Ranking – Criminal Justice Assistance Grant (JAG) Grant Applications, FY22-23

AACOG Criminal Justice Advisory Committee Recommendations
 OOG Regional Budget Expectation: \$1,013,451.99

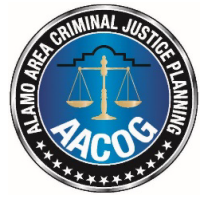


Rank	Project	Request	CJAC Recommends	Estimate	Counties Served
7	4431501 Fredericksburg, City of Patrol Officer	\$75,000	\$75,000	\$75,000	Gillespie
<p>The goal of this grant is to add an additional patrol officer to the Fredericksburg Police Department and to increase the amount of uncommitted time per officer. This patrol officer will provide police services for the citizens of Fredericksburg and all visitors.</p>					
8	4451701 Kerr County KCSO- Criminal Justice Assistance	\$74,745	\$74,745	\$74,745	Kerr
<p>The Kerr County Sheriff's Office (KCSO) is initiating a multiyear plan to address the urgent need countywide to establish and upgrade technology, to replace outdated equipment, and to provide modern resources in order to promote public and officer safety, to increase productivity and accuracy in report compliance, and to foster multi-departmental connectivity.</p>					
9	4210202 Kendall County Criminal Justice Grant	\$75,000	\$75,000	\$75,000	Kendall
<p>The primary goal of the Prosecutor position is to effectively investigate, prosecute and protect the public, while also balancing the rights of the defendants prior to conviction and evaluating the effectiveness of rehabilitation or diversion programs for defendants. The activities targeted with this project will focus on the protection of the public through meaningful pretrial release monitoring and evaluation, to assess individuals for felony and misdemeanor pretrial intervention programs, and to lay the groundwork to obtain the resources necessary to have a program for offenders that focuses on the root problem of drug and alcohol addiction.</p>					



**Preliminary Priority Ranking – Criminal Justice Assistance Grant (JAG) Grant Applications,
FY22-23**

AACOG Criminal Justice Advisory Committee Recommendations
OOG Regional Budget Expectation: \$1,013,451.99

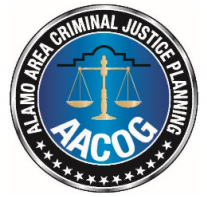


Rank	Project	Request	CJAC Recommends	Estimate	Counties Served
10	4541501 Floresville, City of Police Vehicle Radars	\$64,935	\$64,935	\$64,935	Wilson
<p>The Floresville Police Department is located in rural Floresville Texas, where our Department is small and resources are limited. To help regulate the flow of traffic patrol officers depend on vehicle mounted radar systems to maintain safe operating speeds.</p>					
11	4467001 New Braunfels, City of Ballistic Shields	\$65,800	\$65,800	\$65,800	Comal,Guadalupe
<p>The city of New Braunfels respectfully requests the purchase of ballistic shields for use by the New Braunfels Police Department (NBPD) to implement a new Ballistic Shield Program. The Ballistic Shield Program will provide rifle rated ballistic shields and associated training to designated officers on every patrol shift so that they are available for high-risk encounters where serious bodily injury or death by firearms has potential to occur.</p>					
12	4103803 BCFS Health and Human Services Supporting the Prosecution of Traffickers	\$50,000	\$50,000	\$50,000	Bexar
<p>BCFS Health and Human Services (BCFS HHS) proposes to continue its currently funded Supporting the Prosecution of Traffickers project. BCFS HHS Common Thread provides intensive relational advocacy for survivors of child sex trafficking in San Antonio.</p>					



**Preliminary Priority Ranking – Criminal Justice Assistance Grant (JAG) Grant Applications,
FY22-23**

AACOG Criminal Justice Advisory Committee Recommendations
OOG Regional Budget Expectation: \$1,013,451.99

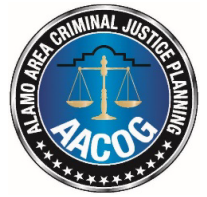


Rank	Project	Request	CJAC Recommends	Estimate	Counties Served
13	4422401 Von Ormy, City of Tasers for Patrol Officers	\$31,939.19	\$31,939.19	\$31,939.19	Bexar
<p>This grant application seeks to equip 10 officers (the maximum number of officers VOPD expects to field at any one time) with tasers. The tasers, along with increased training, seek to increase the less lethal options available to VOPD officers.</p>					
14	4516001 Natalia, City of Police Department Patrol/Investigations Enhancement	\$73,144.63	\$54,144.63	\$54,144.63	Gillespie, Medina
<p>To enhance the capabilities of the Natalia Police Department to provide police services to the citizens of Natalia. To reduce the occurrence of crime related to drug use, violence, and smuggling of persons throughout the city limits of Natalia. To also reduce the occurrence of property crime and theft that spurs from the root causes of drug use, violence, and smuggling of persons.</p>					
15	4494401 Wilson County Sheriff's Office Equipment Enhancements	\$27,897.83	\$27,897.83	\$27,897.83	Wilson
<p>The Wilson County Sheriff's Office is requesting funds to purchase 32 Stop Sticks, one Stop Stick Training Kit, and 10 replacement Stop Sticks, and six WRAP Restraints, six protective helmets, and one WRAP cart.</p>					



**Preliminary Priority Ranking – Criminal Justice Assistance Grant (JAG) Grant Applications,
FY22-23**

AACOG Criminal Justice Advisory Committee Recommendations
OOG Regional Budget Expectation: \$1,013,451.99

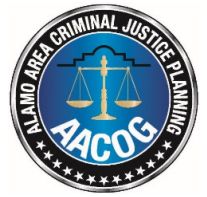


Rank	Project	Request	CJAC Recommends	Estimate	Counties Served
16	4514501 Pearsall, City of Less Than Lethal Weaponry	\$71,999.92	\$71,999.92	\$71,999.92	Frio
<p>The Pearsall Police Department is submitting this proposal to seek funding to purchase less than level weaponry to prevent injury to officers and citizens to mitigate critical incidences occurring with the city boundaries of the City of Pearsall.</p>					
17	4405801 Olmos Park, City of Utility Smart ALPR Project	\$48,580	\$24,290	\$24,290	Atascosa, Bandera, Bexar, Comal, Frio, Gillespie, Guadalupe, Karnes, Kendall, Kerr, McMullen, Medina, Wilson
<p>Implementing an Automated License Plate Recognition (ALPR) system in each of our four patrol vehicles is a substantial force multiplier. Our recent implementation of Utility's RocketIoT, BodyWorn, and AVailWeb platform changes that. Utility's ALPR system utilizes artificial intelligence with its existing technology. It essentially turns an agency's RocketIoT in-vehicle cameras into automatic license plate readers to catalog license plates and capture searchable metadata along with video data.</p>					
18	4415601 University of Texas at San Antonio Law Enforcement	\$46,648.20	\$35,773.2	\$24,190.29	Bexar
<p>The goal of this project is for the UTSA Police Department to purchase and implement one Law Enforcement Security Surveillance Trailer (MVT-3001-LE) as needed within UTSA's four campuses. This camera system is a surveillance trailer designed for a wide variety of law enforcement applications. It includes high resolution vandal-resistant cameras with built in video analytics for monitoring target areas.</p>					



**Preliminary Priority Ranking – Criminal Justice Assistance Grant (JAG) Grant Applications,
FY22-23**

AACOG Criminal Justice Advisory Committee Recommendations
 OOG Regional Budget Expectation: \$1,013,451.99

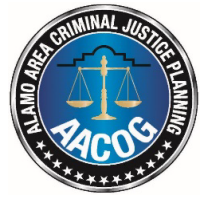


Rank	Project	Request	CJAC Recommends	Estimate	Counties Served
19	4518201 Charlotte, City of Charlotte PD Police Vehicles	\$150,000	\$70,000	\$0	Atascosa
<p>The City of Charlotte is seeking funding to support the purchase of two police vehicles. The addition of two vehicles will greatly elevate the department's state of public safety readiness and support community policing and traffic enforcement.</p>					
20	4520801 Pleasanton, City of Pleasanton PD Police Vehicles	\$150,000	\$70,000	\$0	Atascosa
<p>The City of Pleasanton is seeking funding to support the purchase of two police vehicles. The addition of two vehicles will greatly elevate the department's state of public safety readiness and support community policing and traffic enforcement.</p>					
21	4538601 Castroville, City of Castroville PD Law Enforcement Officer Project	\$138,000	\$61,220	\$0	Medina
<p>The City of Castroville is seeking funding to support the addition of two certified peace officers. Upon selection of this funding opportunity the Charlotte PD will be able to resume its initial plan to integrate two additional officers to its patrol division.</p>					



**Preliminary Priority Ranking – Criminal Justice Assistance Grant (JAG) Grant Applications,
FY22-23**

AACOG Criminal Justice Advisory Committee Recommendations
OOG Regional Budget Expectation: \$1,013,451.99

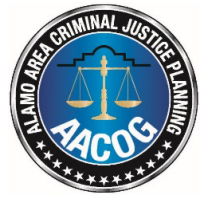


Rank	Project	Request	CJAC Recommends	Estimate	Counties Served
22	4510601 Grey Forest, City of Project TAKE OFF	\$118,532.5	\$35,932.50	\$0	Bexar
<p>The City of Grey Forest Police Department is seeking to continue its mission of ensuring the safety of its Officers and its Citizens with the continued assistance from the Criminal Justice Grant. The goal of this project is to improve the department's law enforcement capabilities by updating technologies, while maintaining Officer Safety, and accommodating growth.</p>					
23 - Unfavorable	4538901 Dilley, City of Public Safety Project	\$67,000	\$55,000	\$0	Frio
<p>For the agency to successfully conduct proactive crime prevention, investigations, and apprehension of criminals, they are requesting one new patrol vehicle and contractual support. With funds received from this grant, the agency will be allowed to achieve its goals and objectives regarding crime prevention and reduction.</p>					
24 – Unfavorable/ Withdrawn by applicant	4518101 Castroville, City of Castroville PD Police Vehicle Project	\$150,000	\$0	\$0	Medina
<p>The City of Castroville is seeking funding to support the purchase of two police vehicles. The addition of two vehicles will greatly elevate the department's state of public safety readiness and support community policing and traffic enforcement.</p>					



Preliminary Priority Ranking – Juvenile Justice Delinquency Prevention (JJDP-SF) Grant Applications, FY22-23

AACOG Criminal Justice Advisory Committee Recommendations
 OOG Regional Budget Expectation: \$238,602.70

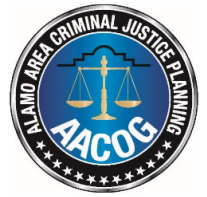


Rank	Project	Request	CJAC Recommends	Estimate	Counties Served
1	3967503 Communities In Schools of San Antonio Safe and Supportive School Program	\$75,000	\$75,000	\$75,000	Bexar
<p>Communities In Schools of San Antonio (CIS-SA) is seeking continuation funding for our Safe and Supportive School Program, which aims to address the root causes of school violence among the “at-risk” student population in Northeast San Antonio through evidence-based prevention and intervention support services.</p>					
2	3990703 BCFS Health and Human Services Youth Averted from Delinquency (YAD)	\$75,000	\$75,000	\$75,000	Kerr
<p>BCFS Health and Human Services (HHS) has successfully developed and implements the Youth Averted from Delinquency Program (YAD) in Kerr County. If awarded the requested funding for this program, BCFS HHS will be able to continue providing case management and mental health referral services that assist with reducing recidivism rates in Kerr County.</p>					
3	4494301 Healy-Murphy Center Youth Training Project	\$50,000	\$50,000	\$50,000	Bexar
<p>Healy-Murphy Center's Youth Training Project promotes the educational and personal success of some of our community's most vulnerable youth. The result of program participation for youth in crisis is evidenced by achieved educational goals, full-time appropriate employment and the self-fulfillment of being a contributing member of their community.</p>					



Preliminary Priority Ranking – Juvenile Justice Delinquency Prevention (JJDP-SF) Grant Applications, FY22-23

AACOG Criminal Justice Advisory Committee Recommendations
 OOG Regional Budget Expectation: \$238,602.70

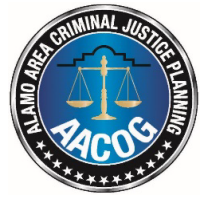


Rank	Project	Request	CJAC Recommends	Estimate	Counties Served
4	3536705 Big Brothers Big Sisters of South Texas Inc Juvenile Delinquency Prevention	\$75,000	\$75,000	\$38,602.70	Bexar
For this project, Big Brothers Big Sisters of South Texas (BBBSST) will serve youth in one-to-one mentoring relationships.					
5	4437001 Seguin Youth Services T.R.I.P.P. (TRUANCY REDUCTION, INTERVENTION, AND PREVENTION PROGRAM)	\$71,200	\$71,200	\$0	Guadalupe
The Truancy Reduction, Intervention, and Prevention Program (TRIPP) is a creative initiative to enhance, expand and initiate comprehensive services that go beyond truancy, with a focus on the risk factors and proactive approaches that are the root causes to excessive absenteeism.					
6	4433601 Boys & Girls Clubs of San Antonio Great Futures at Candlewood	\$71,318.26	\$71,318.26	\$0	Bexar
Boys & Girls Clubs of San Antonio, an affiliate chapter of Boys & Girls Clubs of America, has offered youth-based afterschool programming for over 80 years to some of our community's most vulnerable youth; with impacts on youth including improved school attendance; maintained or improved school grades; and healthier decision-making skills.					



Preliminary Priority Ranking – Juvenile Justice Delinquency Prevention (JJDP-SF) Grant Applications, FY22-23

AACOG Criminal Justice Advisory Committee Recommendations
 OOG Regional Budget Expectation: \$238,602.70



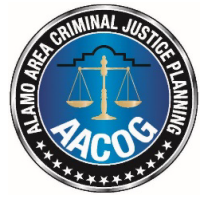
Rank	Project	Request	CJAC Recommends	Estimate	Counties Served
7	4517701 Eagles Flight Advocacy & Outreach Trauma-Informed Play Therapy for Juvenile Interventions	\$23,100	\$23,100	\$0	Bexar

Eagles Flight Advocacy & Outreach works to rehabilitate youth and juvenile offenders from various traumatic experiences due to domestic violence and child abuse through a research-based approach, Animal Play Therapy. The Trauma-Informed Play Therapy for Juvenile Interventions (TIPTJI) Project in partnership with the San Antonio Police Department (SAPD) and Edgewood ISD counseling staff will operate case management services and an animal play therapy program for students who are the most at-risk of truancy, discipline issues, and dropping out of school.



Preliminary Priority Ranking – Juvenile Justice and Delinquency Prevention, Truancy Prevention (JJDP-TP) Grant Applications, FY22-23

AACOG Criminal Justice Advisory Committee Recommendations
 OOG Regional Budget Expectation: \$1,235,460.75

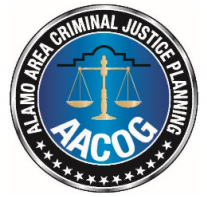


Rank	Project	Request	CJAC Recommends	Estimate	Counties Served
1	3997003 Karnes County Truancy Prevention Program	\$70,000	\$70,000	\$70,000	Karnes, Wilson
<p>The Program's goals are to reduce youth progression into the juvenile justice system and recidivism by addressing truancy. The Project's Objectives are to utilize effective strategies that will reduce truancy and recidivism in Karnes and Wilson Counties.</p>					
2	2871008 Bexar County Project Connect	\$56,740.40	\$56,740.40	\$56,740.40	Bexar
<p>Project Connect at Lanier High School (Lanier), an intervention and prevention program, is designed to deal with truancy, school attendance, behavioral concerns, and substance abuse. The goal of Project Connect for participating students is to increase school attendance, decrease illicit substance abuse, and divert participants from involvement in the juvenile justice system.</p>					
3	3636205 Seguin ISD Missing Matadors Matter (MMM)	\$130,844	\$127,874	\$127,874	Guadalupe
<p>The two Case Managers of the Missing Matadors Matter program will include, sending warning letters, monitoring students on truancy behavior contracts, building relationships with case managed students, making parent contacts and home visits, providing students transportation, student attendance incentives and making referrals to academic and community resources when needed.</p>					



Preliminary Priority Ranking – Juvenile Justice and Delinquency Prevention, Truancy Prevention (JJDP-TP) Grant Applications, FY22-23

AACOG Criminal Justice Advisory Committee Recommendations
 OOG Regional Budget Expectation: \$1,235,460.75



Rank	Project	Request	CJAC Recommends	Estimate	Counties Served
4	3291106 San Antonio, City of Truancy Intervention and Prevention Program	\$380,559.35	\$355,822.99	\$355,822.99	Bexar
<p>The Uniform Truancy Program, implemented in 2014 as a collaborative effort between the City of San Antonio, Bexar County and The San Antonio Municipal Court (SAMC), adopted a more uniform, less punitive approach to truancy intervention and prevention.</p>					
5	3875804 Southwest ISD Truancy Prevention & Intervention Program	\$597,317	\$597,317	\$547,957.27	Atascosa, Bexar
<p>Our proposed Truancy Prevention and Intervention Program will allow us to continue employing up to 7 Truancy Prevention & Advocacy Liaisons (TPALs)s and add 1 additional liaison in place of a previously funded Truancy Prevention & Advocacy Liaisons (TPALs) Coordinator. We want to replace the coordinator position with an eighth (8th) liaison because more students and parents will be reached and serviced through our program.</p>					