

# **Alamo Area Council of Governments**

**FY 2022 Year-End Report on Actual  
Productivity and Performance Reporting**

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**FY 2022-2023 Projection of Productivity and  
Performance Report**

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**November 15, 2022**

# AACOG PERFORMANCE & PRODUCTIVITY REPORT FY 2022-2023

## STATE FINANCIAL ASSISTANCE ACTIVITY INFORMATION

Committees used in review process for FY2022-2023	Project Activity Review Summary	Brief narrative of FY 2022 performance, comparison of projected to actuals, and FY 2023 projected productivity
<b>ALAMO AREA AGENCY ON AGING</b>		
<p>Alamo Senior Advisory Committee</p> <p>&amp;</p> <p>Alamo Service Connection Steering Committee</p>	<p>The Alamo AAA provides services to adults 60 years and older, and their family caregivers, who reside in the 12 rural counties within the AACOG service area.</p>	<p><b>2022 Planned Performance Measures:</b></p> <ul style="list-style-type: none"> <li>• Secure and certify 24 Ombudsman</li> <li>• Provide 700 residents with care coordination services</li> <li>• Provide 750 residents with legal assistance</li> <li>• Provide 75,943 Congregate Meals</li> <li>• Provide 129,706 Home Delivered Meals</li> <li>• Provide 2,150 One Way Trips</li> </ul>
	<p>The Alamo Aging and Disability Resource Center, also known as the Alamo Service Connection, is the assistance system to which information and referrals are provided over-the-phone to older adults, people with disabilities, veterans and their families. The ASC helps navigate the complex system of services offered by government agencies, non-profits, and other service providers.</p>	<p><b>Actual 2022 Performance/Productivity:</b></p> <ul style="list-style-type: none"> <li>• Secure and certify 24 Ombudsman – <b>COMPLETED, at 30</b></li> <li>• Provide 700 residents with care coordination services – <b>INCOMPLETE, at 337</b></li> <li>• Provide 750 residents with legal assistance – <b>COMPLETED, at 862</b></li> <li>• Provide 75,943 Congregate Meals – <b>INCOMPLETE, at 68,471</b></li> <li>• Provide 129,706 Home Delivered Meals – <b>COMPLETED, at 245,055</b></li> <li>• Provide 2,150 One Way Trips – <b>COMPLETED, at 7,061</b></li> </ul> <p>Despite the new challenges presented in post-pandemic FY22, including outreach and staffing shortages, Alamo AAA was able to exceed four of the six performance measures.</p> <p>The Planned Performance Measure for 2022 for Care Coordination (CC) was set at 700. Due to the termination of the gift card distribution program in early 2022, compounded with the program also being short an outreach professional, the care coordination goal of 700 fell short.</p> <p>Congregate meals were affected by the ongoing COVID-19 crisis which directed closures of feeding locations.</p> <p><b>2023 Projected Productivity/Performance Measures:</b></p> <ul style="list-style-type: none"> <li>• Secure and certify 25 Ombudsman</li> <li>• Provide 400 residents with care coordination services</li> <li>• Provide 750 residents with legal assistance</li> <li>• Provide 96,000 Congregate Meals</li> <li>• Provide 430,000 Home Delivered Meals</li> <li>• Provide 8,000 One-Way Trips</li> </ul>

Committees used in review process for FY2022-2023	Project Activity Review Summary	Brief narrative of FY 2022 performance, comparison of projected to actuals, and FY 2023 projected productivity
<b>ALAMO REGIONAL TRANSIT</b>		
Alamo Regional Transit Steering Committee	Alamo Regional Transit (ART) is the public transportation provider for the 12 rural counties in the AACOG region. These counties include Atascosa, Bandera, Frio, Karnes, Kendall, Kerr, Gillespie, Comal, Guadalupe, McMullen and Medina County.	<p><b>2022 Projected Productivity/Performance Measures:</b></p> <ul style="list-style-type: none"> <li>• Improve on-time performance to 78% of trips fulfilled</li> <li>• Increase Medicaid Billing to \$500,000.</li> <li>• Reduce cost per mile to \$2.90 or lower</li> <li>• Reduce cost per hour to \$48.00 or lower</li> <li>• Acquire 5 new vehicles delivered by 2022</li> <li>• Submit 1 competitive grant proposal</li> </ul> <p><b>Actual 2022 Productivity/Performance Measures:</b></p> <ul style="list-style-type: none"> <li>• Improve on-time performance to 78% of trips fulfilled <b>ACCOMPLISHED, at 88%</b></li> <li>• Increase Medicaid Billing to \$500,000 <b>COMPLETED, at \$508,371.43</b></li> <li>• Reduce cost per mile to \$2.90 or lower <b>INCOMPLETE, at \$5.09</b></li> <li>• Reduce cost per hour to \$48.00 or lower <b>COMPLETED, at \$47.75</b></li> <li>• Acquire 5 new vehicles delivered by 2022- <b>COMPLETED</b></li> <li>• Submit 1 competitive grant proposal- <b>ACCOMPLISHED</b></li> </ul> <p>Inflation, high cost of fuel, and the increased cost of personnel prevented ART's ability to reduce the cost per mile.</p> <p><b>2023 Projected Productivity/Performance Measures:</b></p> <ul style="list-style-type: none"> <li>• Improve on-time performance to 80% of trips fulfilled</li> <li>• Increase Medicaid Billing to \$550,000</li> <li>• Reduce cost per hour to \$47.75 or lower.</li> <li>• Acquire 10 new vehicles in 2023</li> </ul>

Committees used in review process for FY 2022-2023	Project Activity Review Summary	Brief narrative of FY 2022 performance, comparison of projected to actuals, and FY 2023 projected productivity
<b>BEXAR AREA AGENCY ON AGING</b>		
<p>Bexar Senior Advisory Committee</p> <p>&amp;</p> <p>Alamo Service Connection Steering Committee</p>	<p>The Bexar AAA has the sole responsibility for providing services to qualified Texans, 60 years and older and their family caregivers in Bexar County.</p> <p>The Aging Disability Resource Center, also known as the Alamo Service Connection, is a call center where information and referrals are provided to seniors, people with disabilities, veterans and their families. The ASC helps navigate the complex system of services offered by government, non-profit, and other service entities.</p>	<p><b>2022 Planned Performance Measures:</b></p> <ul style="list-style-type: none"> <li>• Secure and certify 24 Ombudsman</li> <li>• Provide 1,350 residents with care coordination services</li> <li>• Provide 1,750 residents with legal assistance</li> <li>• Provide 338,030 Congregate Meals</li> <li>• Provide 312,879 Home Delivered Meals</li> <li>• Provide 13,200 One Way Trips</li> </ul> <hr/> <p><b>Actual 2022 Performance/Productivity:</b></p> <ul style="list-style-type: none"> <li>• Secure and certify 24 Ombudsman – <b>COMPLETED, at 36</b></li> <li>• Provide 1,350 residents with care coordination services – <b>COMPLETED, at 1,809</b></li> <li>• Provide 1,750 residents with legal assistance – <b>COMPLETED, at 2,051</b></li> <li>• Provide 338,030 Congregate Meals – <b>INCOMPLETE, at 257,480</b></li> <li>• Provide 312,879 Home Delivered Meals – <b>COMPLETED, at 624,528</b></li> <li>• Provide 13,200 One Way Trips – <b>INCOMPLETE, at 12,577</b></li> </ul> <p>In 2022, four of the six performance measures were achieved for Bexar Area Agency on Aging. The goal set for congregate meals was not achieved as the largest congregate meal site provider in Bexar County (The City of San Antonio) did not re-open congregate meal sites until Feb. 28, 2022 (4 months into the fiscal year). From Oct. thru Feb. 28 only grab-and-go meals were offered. The delay in re-opening was impacted by the ongoing COVID-19 crisis.</p> <p>One way trips also fell short as the goal was severely affected by staff and driver turnover.</p> <hr/> <p><b>2023 Projected Productivity/Performance Measures:</b></p> <ul style="list-style-type: none"> <li>• Reach and certify 30 Ombudsman</li> <li>• Provide 2,000 residents with care coordination services</li> <li>• Provide 1,800 residents with legal assistance</li> <li>• Provide 500,000 Congregate Meals</li> <li>• Provide 770,000 Home Delivered Meals</li> <li>• Provide 7,400 One Way Trips</li> </ul>

<i>Committees used in review process for FY 2022-2023</i>	<i>Project Activity Review Summary</i>	<i>Brief narrative of FY 2022 performance, comparison of projected to actuals, and FY 2023 projected productivity</i>
<b>ALAMO AREA METROPOLITAN PLANNING ORGANIZATION</b>		
AACOG Air Quality Committee  AAMPO Technical Advisory Committee	Conduct air quality planning activities pertaining to mobile source emissions in the San Antonio-New Braunfels MSA	<p><b>2022 Planned Performance Measures:</b></p> <ul style="list-style-type: none"> <li>• Photochemical Modeling (AAMPO): Prepare control strategy inputs for modeling in 2023</li> <li>• School Bus Inventory (AAMPO): Complete outreach to all ISDs in the MSA; have all data collected</li> <li>• Smoking Vehicle Program (AAMPO): Establish program infrastructure and reporting system to promote in 2023</li> <li>• Progress report to TAC (AAMPO)</li> </ul> <p><b>Actual 2022 Performance/Productivity:</b></p> <ul style="list-style-type: none"> <li>• Photochemical Modeling (AAMPO): Prepare control strategy inputs for modeling in 2023 – <b>COMPLETED</b></li> <li>• School Bus Inventory (AAMPO): Complete outreach to all ISDs in the MSA; have all data collected – <b>IN PROGRESS</b></li> <li>• Smoking Vehicle Program (AAMPO) - Establish program infrastructure and reporting system to promote in 2023 – <b>COMPLETED</b></li> <li>• Progress report to TAC (AAMPO) – <b>COMPLETED</b></li> </ul> <p><b>2023 Projected Productivity/Performance Measures:</b></p> <ul style="list-style-type: none"> <li>• Photochemical Modeling (AAMPO): Complete modeling runs and begin preparing report</li> <li>• School Bus Inventory AAMPO): Have all data collected from ISD fleets</li> <li>• Smoking Vehicle Program (AAMPO): Complete program launch and develop marketing plan</li> <li>• Progress report to TAC (AAMPO)</li> </ul>

Committees used in review process for FY 2022-2023	Project Activity Review Summary	Brief narrative of FY 2022 performance, comparison of projected to actuals, and FY 2023 projected productivity
<b>CLEAN CITIES</b>		
AACOG Air Quality Committee	Clean Cities provides technical assistance and targeted outreach to raise awareness and foster a greater understanding of alternative and advanced vehicle technologies in order to increase the market and decrease petroleum dependence. Additionally, the project will track, validate, analyze, and report critical information and performance metrics necessary to gauge consumer acceptance and track the growth/adoption of petroleum reduction technologies and practices in the marketplace.	<p><b>2022 Planned Performance Measures:</b></p> <ul style="list-style-type: none"> <li>• Complete four fuel price tracking activities</li> <li>• Track and report area alternative fuel station openings and closings</li> <li>• Share peer-to-peer learning information at official Clean Cities Program workshops, trainings, and meetings</li> <li>• Report costs of new alternative fuel vehicles and infrastructure</li> <li>• Support for local, state, and federal incentives and compliance coordination</li> <li>• AFV infrastructure development and corridor planning</li> <li>• Organize and facilitate fuel and/or technology-specific outreach and demonstration events</li> </ul> <p><b>Actual 2022 Performance/Productivity:</b></p> <ul style="list-style-type: none"> <li>• Complete four fuel price tracking activities - <b>COMPLETED</b></li> <li>• Track and report area alternative fuel station openings and closings - <b>COMPLETED</b></li> <li>• Share peer-to-peer learning information at official Clean Cities Program workshops, trainings, and meetings - <b>COMPLETED</b></li> <li>• Report costs of new alternative fuel vehicles and infrastructure - <b>COMPLETED</b></li> <li>• Support for local, state, and federal incentives and compliance coordination - <b>COMPLETED</b></li> <li>• AFV infrastructure development and corridor planning - <b>COMPLETED</b></li> <li>• Organize and facilitate fuel and/or technology-specific outreach and demonstration events - <b>COMPLETED</b></li> </ul> <p><b>2023 Projected Productivity/Performance Measures:</b></p> <ul style="list-style-type: none"> <li>• Complete four fuel price tracking activities</li> <li>• Host four workshops to provide support for local, state, and Federal incentives</li> <li>• Organize 4 fuel and/or technology-specific outreach and demonstration events</li> <li>• Host 4 meetings to support alt fuel corridor or fueling infrastructure development</li> </ul>

Committees used in review process for FY 2022-2023	Project Activity Review Summary	Brief narrative of FY 2022 performance, comparison of projected to actuals, and FY 2023 projected productivity
<b>CRIMINAL JUSTICE / LAW ENFORCEMENT ACADEMY</b>		
<p>Criminal Justice Advisory Committee</p>	<p>Total Number of Projects Reviewed for Fiscal Year 2022:96</p> <p>Total Number of Projected Projects Reviews for Fiscal Year 2023: 90</p> <p>Total Dollar Value of Projects Reviewed in Fiscal 2022: \$16,136,334.51</p> <p>Total Dollar Value of Projected Project Reviews for Fiscal Year 2023: \$14,438,421.55</p> <p>Review Timeline (Average Number of Days): 30</p> <p>Number of State and Regional Plans/ Environmental Impact Statements Reviewed for Fiscal Year 2022: 1</p>	<p><b>2022 Planned Performance Measures:</b></p> <ul style="list-style-type: none"> <li>• Coordinate an annual Alamo Area Victim Services Workshop and increase participation</li> <li>• Continue to build the Resource Directory to increase awareness of the services and resources available for the Alamo Area Criminal Justice Community</li> <li>• Update the content in current grant workshops to increase regional interest and participation</li> <li>• Provide sustainability training to regional stakeholders</li> <li>• Increase the number of BPOC classes offered to 5 annually</li> <li>• Offer one BPOC night class per calendar year</li> <li>• Review and update TCOLE-mandated changes and incorporate into lesson plans and PowerPoints</li> <li>• Schedule at least one job fair for BPOC classes</li> <li>• Provide member government jurisdictions with a survey to determine how our graduating cadets have performed and where the AARLEA can make improvements</li> <li>• Increase the training availability for JBSA to include security personnel</li> <li>• Provide three Basic Jailers classes</li> <li>• Provide three Basic Telecommunications classes</li> <li>• Increase the number of in-services classes by 20%, from 98 to 113</li> </ul> <p><b>Actual 2022 Performance/Productivity:</b></p> <ul style="list-style-type: none"> <li>• Coordinate an annual Alamo Area Victim Services Workshop and increase participation – <b>CANCELED</b></li> <li>• Continue to build the Resource Directory to increase awareness of the services and resources available for the Alamo Area Criminal Justice Community - <b>COMPLETED</b></li> <li>• Update the content in current grant workshops to increase regional interest and participation – <b>COMPLETED</b></li> <li>• Provide sustainability training to regional stakeholders - <b>COMPLETED</b></li> <li>• Increase the number of BPOC classes offered to 5 annually – <b>ONGOING</b></li> <li>• Offer one BPOC night class per calendar year - <b>COMPLETED</b></li> <li>• Review and update TCOLE-mandated changes and incorporate into lesson plans and PowerPoints - <b>ONGOING</b></li> <li>• Schedule at least one job fair for BPOC classes - <b>COMPLETED</b></li> <li>• Provide member government jurisdictions with a survey to determine how our graduating cadets have performed and where the AARLEA can make improvements - <b>ONGOING</b></li> <li>• Increase the training availability for JBSA to include security personnel - <b>COMPLETED</b></li> <li>• Provide three Basis Jailers classes - <b>COMPLETED</b></li> <li>• Provide three Basic Telecommunications classes – <b>COMPLETED</b></li> <li>• Increase the number of in-services classes by 20%, from 98 to 113 - <b>ONGOING</b></li> </ul>

		<p><b>2023 Projected Productivity/Performance Measures:</b></p> <ul style="list-style-type: none"><li>• Conduct at least 3 BPOC courses annually</li><li>• Review and update TCOLE-mandated changes and incorporate into lesson plans and PowerPoints</li><li>• Schedule at least two job fairs for BPOC classes</li><li>• Provide member government jurisdictions with a survey to determine how our graduating cadets have performed and where the AARLEA can make improvements.</li><li>• Increase the training availability for JBSA to include security personnel.</li><li>• Schedule three Basic Jailers Courses and report hours for other Jailers Courses within the AACOG Region.</li><li>• Schedule four Basic Telecommunications Courses.</li><li>• Increase Telecommunications Online Courses by 20%, to reach 6 classes.</li><li>• Increase the number of available in-services classes by 10%</li></ul>
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<i>Committees used in review process for FY 2022-2023</i>	<i>Project Activity Review Summary</i>	<i>Brief narrative of FY 2022 performance, comparison of projected to actuals, and FY 2023 projected productivity</i>
<b>ENVIRONMENTAL CONSERVATION</b>		
Resource Recovery Committee (RRC)	<p>Implement Pass-Through Grants</p> <p>Schedule and conduct meetings with communities and businesses regarding PACE Program</p> <p>Research other program funding opportunities</p> <p>Coordinate the development and completion of the 20-year Regional Solid Waste Management Plan.</p>	<p><b>2022 Planned Performance Measures:</b></p> <ul style="list-style-type: none"> <li>• Award \$350,000 in TCEQ Pass-through grants</li> <li>• Participate in two 'Earth Day' events and/or other outreach opportunities</li> <li>• Conduct at least one agency-managed project</li> <li>• Apply for additional funding opportunities</li> </ul> <p><b>Actual 2022 Performance/Productivity:</b></p> <ul style="list-style-type: none"> <li>• Award \$350,000 in TCEQ Pass-through grants – <b>ONGOING</b></li> <li>• Participate in two 'Earth Day' events and/or other outreach opportunities – <b>COMPLETED</b></li> <li>• Conduct at least one agency-managed project – <b>COMPLETED</b></li> <li>• Apply for additional funding opportunities – <b>ONGOING</b></li> </ul> <p><b>2023 Projected Productivity/Performance Measures:</b></p> <ul style="list-style-type: none"> <li>• Participate in two 'Earth Day' events and/or other outreach opportunities</li> <li>• Conduct at least one agency-managed project</li> <li>• Apply for additional funding opportunities</li> </ul>

Committees used in review process for FY2022-2023	Project Activity Review Summary	Brief narrative of FY 2022 performance measures, comparison of projected to actual 2022 productivity, and FY 2023 projected productivity
<b>HOMELAND SECURITY</b>		
<p>Regional Emergency Preparedness Advisory Committee</p>	<p>Total Number of Projects Reviewed for Fiscal Year 2022: 8</p> <p>Total Number of Projected Projects Reviews for Fiscal Year 2023: 12</p> <p>Total Dollar Value of Projects Reviewed in Fiscal 2022: \$2,838,355</p> <p>Total Dollar Value of Projected Project Reviews for Fiscal Year 2023: \$3,303,357</p>	<p><b>2022 Planned Performance Measures:</b></p> <ul style="list-style-type: none"> <li>• Complete a revision of the THIRA, SPR, and Implementation Plan as directed by the Office of the Governor and FEMA</li> <li>• Schedule and implement quarterly Stop-the-Bleed and the Civilian Response to Active Shooter Events (CRASE) training for citizens in the AACOG region</li> <li>• Schedule and execute quarterly Cybersecurity Infrastructure Security Agency training.</li> <li>• Increase rural county participation in planning and data collection</li> <li>• Participate in Local, State and Department of Defense (DOD) Exercises</li> <li>• Initiate Homeland Security related training and incorporate the VIRTRA Simulator in coordination with the Alamo Area Regional Law Enforcement Academy</li> </ul> <p><b>Actual 2022 Performance/Productivity:</b></p> <ul style="list-style-type: none"> <li>• Complete a revision of the THIRA, SPR, and Implementation Plan as directed by the Office of the Governor and FEMA - <b>COMPLETED</b></li> <li>• Schedule and implement quarterly Stop-the-Bleed and the Civilian Response to Active Shooter Events (CRASE) training for citizens in the AACOG region - <b>COMPLETED</b></li> <li>• Schedule and execute quarterly Cybersecurity Infrastructure Security Agency training. - <b>COMPLETED</b></li> <li>• Increase rural county participation in planning and data collection - <b>COMPLETED</b></li> <li>• Participate in Local, State and Department of Defense (DOD) Exercises - <b>COMPLETED</b></li> <li>• Initiate Homeland Security related training and incorporate the VIRTRA Simulator in coordination with the Alamo Area Regional Law Enforcement Academy - <b>ONGOING</b></li> </ul>

		<p><b>2023 Projected Productivity/Performance Measures:</b></p> <ul style="list-style-type: none"> <li>• Initiate Homeland Security related training and incorporate the VIRTRA Simulator in coordination with the Alamo Area Regional Law Enforcement Academy</li> <li>• Complete a revision of the Homeland Security Strategic Plan – Implementation Plan as directed by the Office of the Governor</li> <li>• Schedule and implement quarterly trainings pertaining to active shooter prevention and response</li> <li>• Increase the number of applicants for State Homeland Security Program (SHSP) funding from outside of Bexar County</li> <li>• Conduct a mass casualty workshop in partnership with DPS in one of the rural counties</li> <li>• Expand the use of the STEAR program in rural counties</li> <li>• Increase the number of submissions for the National Special Events Data Call (NSEDC) from rural jurisdictions</li> <li>• Conduct 2 workshops on WebEOC for law enforcement and emergency managers</li> <li>• Conduct a resource typing for law enforcement, fire, and public works assets through WebEOC</li> </ul>
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Committees used in review process for FY2022-2023	Project Activity Review Summary	Brief narrative of FY 2022 performance measures, comparison of projected to actual 2022 productivity, and FY 2023 projected productivity
<b>9-1-1/TECHNICAL ASSISTANCE</b>		
911 Area Judges	AACOG administers the 911 Program for the eight counties of Atascosa, Bandera, Frio, Gillespie, Karnes, Kendall, McMullen and Wilson in compliance with the Commission on State Emergency Communications (CSEC) rules and guidelines.	<p><b>2022 Planned Performance Measures:</b></p> <ul style="list-style-type: none"> <li>• Create and execute in-person CPR Training for dispatchers in accordance with the new TCOLE mandate</li> <li>• Transition all PSAPs to ArcGIS Online for the most up-to-date maps in both database addressing management and dispatching 9-1-1 calls</li> <li>• Incorporate RapidSOS into the 9-1-1 Network</li> <li>• Provide a new course for dispatchers that will educate them on how to handle calls that involve potential cases of strangulation</li> <li>• Purchase a generator to support the Host A Network at new building</li> </ul> <p><b>Actual 2022 Performance/Productivity:</b></p> <ul style="list-style-type: none"> <li>• Create and execute in-person CPR Training for dispatchers in accordance with the new TCOLE mandate – <b>ONGOING</b></li> <li>• Transition all PSAPs to ArcGIS Online for the most up-to-date maps in both database addressing management and dispatching 9-1-1 calls - <b>COMPLETED</b></li> <li>• Incorporate RapidSOS into the 9-1-1 Network - <b>COMPLETED</b></li> <li>• Provide a new course for dispatchers that will educate them on how to handle calls that involve potential cases of strangulation - <b>ONGOING</b></li> <li>• Purchase a generator to support the Host A Network at new building – <b>ONGOING</b></li> </ul> <p><b>2023 Projected Productivity/Performance Measures:</b></p> <ul style="list-style-type: none"> <li>• Create and execute in-person CPR Training for dispatchers in accordance with the new TCOLE mandate.</li> <li>• Implement the new Cardiac Emergency Communications course to ensure all dispatchers are trained by September 1, 2023.</li> <li>• Increase online training courses for dispatchers by 25%.</li> <li>• Establish 9-1-1 location validation checks for 100% of schools within the AACOG 9-1-1 Program.</li> <li>• Establish a process and procedures to transition 9-1-1 address mapping responsibilities for 25% of the counties</li> </ul>

Committees used in review process for FY2022-2023	Project Activity Review Summary	Brief narrative of FY 2022 performance, comparison of projected to actuals, and FY 2023 projected productivity
<b>INTELLECTUAL AND DEVELOPMENTAL DISABILITY SERVICES (IDDS)</b>		
Intellectual and Developmental Disability Services Advisory Committee (IDDSAC)	AACOG's IDD Services department, in accordance with Texas Health and Safety Code §§ 533A.035(a) and 534.105, is the designated Local IDD Authority for Bexar County, with sole responsibility for planning, policy development, coordination, including coordination with criminal justice entities, resource allocation, and resource development for and oversight of intellectual and developmental disability services in the	<p><b>2022 Planned Performance Measures:</b></p> <ul style="list-style-type: none"> <li>• General revenue services: 276 individuals served monthly each quarter</li> <li>• Deliverable Compliance: 95% of deliverables submitted timely each quarter</li> <li>• Permanency planning: 95% of referrals served timely each quarter</li> <li>• Home and Community Based Services (HCS) enrollments: 95% of referrals served timely each quarter</li> <li>• Community Living Options Information Process (CLOIP) at SSLC: 95% of referrals served timely each quarter</li> <li>• CLOIP instrument and written report: 95% are provided to the SSLC and Designated LIDDA no later than 14 calendar days prior to the individual's SSLC annual planning meeting</li> <li>• Attend the SSLC planning meeting for 95% of persons living at the SSLC</li> <li>• Pre-Admission Screening and Resident Review (PASRR) evaluations: 95% completed timely each quarter</li> <li>• PASRR Habilitation Coordinators assigned: 95% completed timely each quarter</li> <li>• PASRR Referrals to community living: 95% completed timely each quarter.</li> <li>• PASRR Transitions to community living: 95% completed timely each quarter.</li> <li>• Community Living Options (CLO) at Nursing Facility: 95% completed timely each quarter</li> <li>• HCS and TxHmL interest list: 50% population contacted for biennial review by end of year</li> </ul>

	<p>most appropriate and available setting to meet individual needs.</p>	<p><b>Actual 2022 Performance/Productivity:</b></p> <ul style="list-style-type: none"> <li>• General revenue services: 276 individuals served monthly each quarter – <b>ONGOING</b></li> <li>• Deliverable Compliance: 95% of deliverables submitted timely each quarter – <b>COMPLETED</b></li> <li>• Permanency planning: 95% of referrals served timely each quarter – <b>COMPLETED</b></li> <li>• Home and Community Based Services (HCS) enrollments: 95% of referrals served timely each quarter – <b>COMPLETED</b></li> <li>• Community Living Options Information Process (CLOIP) at SSLC: 95% of referrals served timely each quarter – <b>COMPLETED</b></li> <li>• CLOIP instrument and written report: 95% are provided to the SSLC and Designated LIDDA no later than 14 calendar days prior to the individual's SSLC annual planning meeting – <b>COMPLETED</b></li> <li>• Attend the SSLC planning meeting for 95% of persons living at the SSLC – <b>COMPLETED</b></li> <li>• Pre-Admission Screening and Resident Review (PASRR) evaluations: 95% completed timely each quarter – <b>COMPLETED</b></li> <li>• PASRR Habilitation Coordinators assigned: 95% completed timely each quarter – <b>COMPLETED</b></li> <li>• PASRR Referrals to community living: 95% completed timely each quarter. – <b>COMPLETED</b></li> <li>• PASRR Transitions to community living: 95% completed timely each quarter. – <b>COMPLETED</b></li> <li>• Community Living Options (CLO) at Nursing Facility: 95% completed timely each quarter – <b>COMPLETED</b></li> <li>• HCS and TxHmL interest list: 50% population contacted for biennial review by end of year – <b>COMPLETED</b></li> </ul>
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		<p><b>2023 Projected Productivity/Performance Measures:</b></p> <ul style="list-style-type: none"> <li>• General revenue services: 276 individuals served monthly each quarter</li> <li>• Deliverable Compliance: 95% of deliverables submitted timely each quarter</li> <li>• Permanency planning: 95% of referrals served timely each quarter</li> <li>• Home and Community Based Services (HCS) enrollments: 95% of referrals served timely each quarter</li> <li>• Texas Home Living (TXHML) enrollments: 95% of referrals served timely each quarter</li> <li>• Community Living Options Information Process (CLOIP) at SSLC: 95% of referrals served timely each quarter</li> <li>• CLOIP instrument and written report: 95% are provided to the SSLC and Designated LIDDA no later than 14 calendar days prior to the individual's SSLC annual planning meeting</li> <li>• Attend the SSLC planning meeting for 95% of persons living at the SSLC</li> <li>• Pre Admission Screening and Resident Review (PASRR) evaluations: 95% completed timely each quarter</li> <li>• PASRR Habilitation Coordinators assigned: 95% completed timely each quarter</li> <li>• PASRR Referrals to community living: 95% completed timely each quarter.</li> <li>• PASRR Transitions to community living: 95% completed timely each quarter.</li> <li>• Community Living Options (CLO) at Nursing Facility: 95% completed timely each quarter</li> <li>• HCS and TxHmL interest list: 50% population contacted for biennial review by end of year</li> </ul>
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Committees used in review process for FY2022-2023	Project Activity Review Summary	Brief narrative of FY 2022 performance, comparison of projected to actuals, and FY 2023 projected productivity
<b>MILITARY &amp; VETERANS AFFAIRS</b>		
Texas Veterans Network Advisory Committee	Military and Veteran Affairs now encompasses the Texas Veterans Network, Rides4TexasHeroes, and Veterans Directed Care.	<p><b>2022 Planned Performance Measures:</b></p> <ul style="list-style-type: none"> <li>• Maintain a 0 backlog of VA referrals to VDC</li> <li>• Maintain a new case goal of 3 clients per month</li> <li>• Maintain all veteran assistance under the 2-day metric</li> </ul>
		<p><b>Actual 2022 Performance/Productivity:</b></p> <ul style="list-style-type: none"> <li>• Maintain a 0 backlog of VA referrals to VDC - <b>COMPLETED</b></li> <li>• Maintain a new case goal of 3 clients per month – <b>COMPLETED, at 31.5</b></li> <li>• Maintain all veteran assistance under the 2-day metric- <b>INCOMPLETE</b></li> </ul> <p>The median time to address referred veteran case acceptance averaged 1.0 days. This measure is determined by partners. Due to the changes made by UniteUs, coordination centers cannot close or recall cases. The previous feature allowed coordination centers to recall cases quickly and send to a different organization if original organization did not accept in a timely manner.</p>
		<p><b>2023 Projected Productivity/Performance Measures:</b></p> <ul style="list-style-type: none"> <li>• Maintain a 0 backlog of VA referrals to VDC</li> <li>• Maintain a new case goal of 10 clients per month</li> <li>• Maintain all veteran assistance under the 2-day metric</li> <li>• Collaborate with a total of 210 organizations</li> <li>• Coordinate a total of 6 Network Building Events</li> <li>• Host 2 Network Training/Workshops</li> <li>• Make 1900 referrals</li> <li>• Strive to serve a total of 1800 unduplicated Vets</li> </ul>



Committees used in review process for FY 2022-2023	Project Activity Review Summary	Brief narrative of FY 2022 performance, comparison of projected to actuals, and FY 2023 projected productivity
<b>NATURAL RESOURCES</b>		
AACOG Air Quality Committee	Expand air quality monitoring activities and refine emissions inventories in Atascosa, Bandera, Comal, Guadalupe, Kendall, Medina, and Wilson Counties	<p><b>2022 Planned Performance Measures:</b></p> <ul style="list-style-type: none"> <li>• 9 months of meteorological monitoring at existing ozone sites</li> <li>• 9 months of NOX monitoring at existing ozone sites</li> <li>• Begin Truck Stop Emission Inventory</li> <li>• Additional Emission Inventory TBD</li> <li>• Continue annual Calls for Projects to encourage other companies to apply for DERA funds</li> <li>• Assist HEB with purchase of two additional electric terminal tractors and charging infrastructure in November 2022</li> </ul> <p><b>Actual 2022 Performance/Productivity:</b></p> <ul style="list-style-type: none"> <li>• 9 months of meteorological monitoring at existing ozone sites - <b>COMPLETED</b></li> <li>• 9 months of NOX monitoring at existing ozone sites - <b>COMPLETED</b></li> <li>• Begin Truck Stop Emission Inventory – <b>COMPLETED</b></li> <li>• Additional Emission Inventory TBD – <b>CANCELED, in favor of additional monitoring</b></li> <li>• Continue annual Calls for Projects to encourage other companies to apply for DERA funds – <b>ONGOING</b></li> <li>• Assist HEB with purchase of two additional electric terminal tractors and charging infrastructure in November 2022 – <b>INCOMPLETE</b></li> </ul> <p>Natural Resources was unable to assist HEB with the purchase of two additional electric terminal tractors and charging infrastructure as planned for November 2022 as HEB opted to decline. This initiative will be delayed to 2023 and a new recipient will be selected.</p> <p><b>2023 Projected Productivity/Performance Measures:</b></p> <ul style="list-style-type: none"> <li>• 9 months of meteorological monitoring at 3 existing ozone sites</li> <li>• 9 months of NOX monitoring at existing ozone sites</li> <li>• 12 months of VOC monitoring using Auto GC at CAMS 505 Garden Ridge</li> <li>• Finish Truck STOP Emission Inventory</li> <li>• Produce 4 quarterly progress and financial reports</li> <li>• Secure 1 new sub-recipient to replace HEB for DERA funds</li> </ul>

<i>Committees used in review process for FY2022-2023</i>	<i>Project Activity Review Summary</i>	<i>Brief narrative of FY 2022 performance, comparison of projected to actuals, and FY 2023 projected productivity</i>
<b>REGIONAL SERVICES/ECONOMIC DEVELOPMENT</b>		
Comprehensive Economic Development Strategy	Regional Services serves the members of the AACOG region to create a better economy, strong viable communities, and informed and trained public officials. The program provides technical assistance and advocacy related to economic and community development, leadership development, and regional service coordination.	<p><b>2022 Planned Performance Measures:</b></p> <ul style="list-style-type: none"> <li>• Conduct 5 workshops</li> <li>• Review and update CEDS</li> <li>• Assist member governments apply for grant funding opportunities.</li> <li>• Complete Alamo Area Broadband Assessment</li> </ul> <hr/> <p><b>Actual 2022 Performance/ Productivity:</b></p> <ul style="list-style-type: none"> <li>• Conduct 5 workshops – <b>COMPLETED</b></li> <li>• Review and update CEDS – <b>ONGOING</b></li> <li>• Assist member governments apply for grant funding opportunities – <b>ONGOING</b></li> <li>• Complete Alamo Area Broadband Assessment – <b>ONGOING</b></li> <li>• Complete three county strategic plans – <b>COMPLETED</b></li> </ul> <hr/> <p><b>2023 Projected Productivity / Performance Measures:</b></p> <ul style="list-style-type: none"> <li>• Perform final update of current CEDS to include accomplished performance measures</li> <li>• Develop new CEDS for 2024-2029.</li> <li>• Assist member governments apply for grant funding opportunities</li> </ul>

Committees used in review process for FY2022-2023	Project Activity Review Summary	Brief narrative of FY 2022 performance, comparison of projected to actuals, and FY 2023 projected productivity
<b>WEATHERIZATION ASSISTANCE PROGRAM</b>		
	<p>The AACOG Weatherization Assistance Program (WX) is designed to help low-income residents, particularly older adults and handicapped, overcome high costs of energy through the installation of energy conservation measures.</p> <p>AACOG Weatherization also houses the Amy Young Barrier Removal</p>	<p><b>2022 Planned Performance Measures:</b></p> <ul style="list-style-type: none"> <li>• Provide weatherization assistance to 133 households under the Low Income Household Energy Assistance Program (LIHEAP)</li> <li>• Provide weatherization assistance to 53 households under the Department of Energy (DOE) program</li> <li>• Provide accessibility modifications to 5 households under the Amy Young Barrier Removal (AYBR) program</li> <li>• Provide accessibility modifications to 15 households under the Housing for Texas Heroes program</li> </ul> <hr/> <p><b>2022 Actual Performance/Productivity:</b></p> <ul style="list-style-type: none"> <li>• Provide weatherization assistance to 133 households under the Low Income Household Energy Assistance Program (LIHEAP) – <b>COMPLETED, at 170</b></li> <li>• Provide weatherization assistance to 53 households under the Department of Energy (DOE) program – <b>COMPLETED, at 53</b></li> <li>• Provide accessibility modifications to 5 households under the Amy Young Barrier Removal (AYBR) program – <b>INCOMPLETE, at 2</b></li> <li>• Provide accessibility modifications to 15 households under the Housing for Texas Heroes program – <b>COMPLETED, at 17</b></li> </ul> <p>The Amy Young Barrier Removal (AYBR) program did not release additional funding to perform modifications to additional households beyond the 2 households.</p>

	<p><i>program and the Housing for Texas Heroes program, which provide essential home modification needs associated with medical-specific conditions for individuals with disabilities or veterans (and their families).</i></p>	<p><b>2023 Projected Productivity/Performance Measures:</b></p> <ul style="list-style-type: none"> <li>• Provide weatherization assistance to 80 households under the Low Income Household Energy Assistance Program (LIHEAP)</li> <li>• Provide weatherization assistance to 49 households under the Department of Energy (DOE) program</li> <li>• Provide accessibility modifications to 5 households under the Amy Young Barrier Removal (AYBR) program</li> <li>• Provide accessibility modifications to 15 households under the Housing for Texas Heroes program</li> </ul>
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### Assistance to Local Governments (2022 Actual and 2023 Projected)

Please list all training activities, their corresponding contact hours, and students for FY2022 and projected training activities for FY 2023:

NAME OF COURSE	NUMBER OF CONTACT HOURS		NUMBER OF STUDENTS	
	2022	2023	2022	2023
	Projected	Actual	Projected	Actual
<b>CRIMINAL JUSTICE</b>				
Grant Application Workshops (Criminal Justice Program Solicitation, General Juvenile Justice Delinquency Prevention Program Solicitations, Violent Crimes Against Women Criminal Justice and Training Projects Solicitations, and General Victim Assistance-Direct Services Program Solicitation); Sexualization of Strangulation Crimes Training. NEW Sustainability training was provided in 2022. (6 hrs)	350	1350	800	250
<b>ALAMO AREA LAW ENFORCEMENT ACADEMY</b>				
Basic Peace Officer Course	148,736	97,666	108,000	166
Basic Jailer Course	2,160	2,520	2,160	18
Basic Telecommunication Officer Course	1,920	2,080	2,000	24
In-Service, Advanced and Specialized Courses*	70,000	75,843	70,000	9,000
<i>The Texas Commission on Law Enforcement (TCOLE) has a 2 year training cycle. Traditionally, student attendance usually drops in the first year of the cycle.</i>				
<b>HOMELAND SECURITY</b>				
Homeland Security Grant Workshop (2 hrs)	80	90	80	40
THIRA Training (16 hrs)	80	688	640	40
eGrants Workshop (3 hrs)	150	150	75	50
Teex Training Courses (32 hrs) NEW			1,280	
Stop the Bleed Training (16 hrs) NEW			1,600	
<b>REGIONAL SERVICES</b>				
Planning and Zoning	8	8	8	25
Newly Elected Officials	8	8	8	31
Brownfields	4	0	4	0
Economic Development Workshop	8	8	8	25
<i>*Brownfields Workshop rescheduled for December 2022</i>				
<b>Totals:</b>	<b>223,504</b>	<b>180,411</b>	<b>186,663</b>	<b>9,678</b>
				<b>7,751</b>

<b>General Technical Assistance (2022 Actual and 2023 Projected)</b>			
Please tell us about the general technical assistance you provided (name of recipient government, approximate number of contact hours, and type of assistance provided):			
NAME OF RECIPIENT GOVERNMENT	APPROXIMATE NUMBER OF CONTACT HOURS		ASSISTANCE PROVIDED
	Actual 2022	Projected 2023	
	Actual 2022 Performance	Projected 2023 Performance	
<b>CRIMINAL JUSTICE</b> All Counties	1,900	2,100	Notification of potential applicants regarding grant application submission deadlines; assisting with grant applications; provide technical assistance to grantees and applicants upon request; technical review; regional strategic planning; community planning; grant workshops; preliminary review of applications submitted to The Office of the Governor, Criminal Justice Division; monthly e-Blast for community engagement and OOG/TARC updates; directed grantees and applicants to their grant manager for specific technical assistance.
<b>9-1-1 / TECHNICAL ASSISTANCE</b>			
Atascosa County			Maintained services for contracts for service from Centurylink, Intrado, Verizon, AT&T, and OnShoreIT. Completed the full equipment replacement project. Completed movement of the host locations. Scheduled training requested for telecommunicators in all counties in partnership with the Alamo Area Regional Law Enforcement Academy. Completed database migration for the Regional ESinet.
Bandera County			Maintained services for contracts for service from Centurylink, Intrado, Verizon, AT&T, and OnShoreIT. Establish CPR training for Dispatchers. Purchase and install RapidSOS and ArcGIS Online for PSAPs. Provide new stranguation class for dispatchers. Increase overall scheduling and coordination of dispatcher training.
Frio County			
Gillespie County			
Karnes County			
Kendall County			
Wilson County			
McMullen County			
<b>HOMELAND SECURITY</b>			

<p>12 Counties and 58 Cities</p>		<p>Provided technical assistance for data requests, grant information, and application review relating to resources available for economic and community development needs. Application assistance, technical review, funding information, strategic planning, and grant implementation services have been provided to these jurisdictions in the areas of State Homeland Security Grants through the Office of the Governor – Public Safety Division. We continue to work closely with our region through the REPAC Interoperable Communications Subcommittee to strengthen the Regional Interoperability Communications systems and plans throughout our region and those that border us. In addition, assisted the State of Texas with the Region 53 700 &amp; 800 MHz Public Safety Regional Planning.</p>	<p>Continue to provide technical assistance for data requests, grant information and application review relating to resources available for economic development and community development needs. Application assistance, technical review, funding information, strategic planning, and grant implementation services will be provided to these jurisdictions in the areas of State Homeland Security Grants through the Office of the Governor – Public Safety Division. We will be working closely with our regions Interoperable Communications Subcommittee and other REPAC subcommittees to strengthen radio communications while also continuing to assist with the Region 53 (Texas San Antonio) and 700 &amp; 800 MHz Public Safety Regional Planning Committees (RPC).</p>
<b>REGIONAL SERVICES</b>			
Medina County	20	40	development, technical assistance, form Grant Administration
Frio County	20	50	Grant research, economic and community development assistance including TxCDBG
Bandera County	50	40	Grant research, grant application
City of Kirby	10	40	Grant research, grant application
City of Sandy Oaks	5	5	Community and economic development assistance including TxCDBG
City of Dilley	5	10	Community and economic development assistance including TxCDBG
City of Pearsall	10	20	Community and economic development assistance including TxCDBG
City of Marion	25	50	Community and economic development assistance including TxCDBG
City of La Vernia	5	10	Community and economic development assistance including TxCDBG
City of Bandera	2	10	Community and economic development assistance including TxCDBG
City of Seguin	1	5	Community and economic development assistance including TxCDBG
City of Schertz	2	5	Community and economic development assistance including TxCDBG

Performance/Productivity Report - State Assistance Planning Grant

City of Universal City	10	25	Community and economic development assistance including TxCDBG; grant application	Research
City of Castroville	20	20	Planning and community development	Planning and Community Development
City of Lytle	3	10	Community and economic development assistance including TxCDBG	Planning and Community Development
City of Natalia	2	5	Community and economic development assistance including TxCDBG	Planning and Community Development
City of Leon Valley	2	5	Community and economic development assistance including TxCDBG	Research
<b>TOTALS:</b>	<b>2,092</b>	<b>2,450</b>		



<b>Grant Application Assistance (2022 Actual )</b>			
List all entities your COG helped to apply for grant assistance in 2022:			
Name of Receiving Entity	Funding Agency	Number of Applicants	Dollar amount sought
<b>CRIMINAL JUSTICE</b>			
Balcones Heights, City of	JAG	1	\$75,000.00
Bandera County	JAG	1	\$72,007.00
BCFS Health and Human Services	JAG	1	\$50,000.00
Bexar County	JAG	1	\$75,000.00
Castroville, City of	JAG	1	\$26,880.00
City of Fredericksburg	JAG	1	\$18,375.00
City of Somerset Police Department	JAG	1	\$75,000.00
Converse, City of	JAG	1	\$75,000.00
Floresville Independent School District	JAG	1	\$49,261.00
Floresville, City of	JAG	1	\$63,635.00
Grey Forest, City of	JAG	1	\$75,000.00
Kendall County	JAG	1	\$75,000.00
Medina County	JAG	1	\$35,000.00
New Braunfels, City of	JAG	1	\$65,000.00
Olmos Park, City of	JAG	1	\$75,000.00
Poth, City of	JAG	1	\$23,033.00
Seguin, City of	JAG	1	\$68,333.34
The City of Kerrville	JAG	1	\$75,000.00
Von Ormy, City of	JAG	1	\$59,317.00
Wilson County	JAG	1	\$75,000.00
Wilson County	JAG	1	\$24,028.57
Wilson County	JAG	1	\$58,431.54
Bandera County	JJDP - TP	1	\$28,128.71
Bexar County	JJDP - TP	1	\$54,498.00
Comal County	JJDP - TP	1	\$15,000.00
Floresville Independent School District	JJDP - TP	1	\$75,000.00
Kames County	JJDP - TP	1	\$75,000.00
San Antonio, City of	JJDP - TP	1	\$508,037.54
Seguin ISD	JJDP - TP	1	\$127,874.00
Southwest ISD	JJDP - TP	1	\$597,317.88
BCFS Health and Human Services	JJDP - SF	1	\$75,000.00
Big Brothers Big Sisters of South Texas Inc	JJDP - SF	1	\$75,000.00
Boys & Girls Clubs of San Antonio	JJDP - SF	1	\$30,554.00
Communities In Schools of San Antonio	JJDP - SF	1	\$74,862.92
Eagles Flight Advocacy & Outreach	JJDP - SF	1	\$72,000.00
Martinez Street Women's Center	JJDP - SF	1	\$75,000.00
Seguin Youth Services	JJDP - SF	1	\$72,600.00
Alamo Area Council of Governments	VAWA	1	\$65,000.00
Bexar County	VAWA	1	\$75,000.00
Bexar County Emergency Services District 7	VAWA	1	\$43,263.84
Comal County	VAWA	1	\$75,000.00
Kendall County	VAWA	1	\$75,000.00
PEACE Initiative	VAWA	1	\$50,000.00
Wilson County	VAWA	1	\$75,000.00
Acts of Hope Center	VOCA	1	\$80,280.00
Alamo Area Rape Crisis Center	VOCA	1	\$682,673.40
BCFS Health and Human Services	VOCA	1	\$312,527.10
Bexar County	VOCA	1	\$158,328.24
Bexar County	VOCA	1	\$129,956.00
Bexar County	VOCA	1	\$394,977.00
Bexar County	VOCA	1	\$326,791.00
Bexar County Emergency Services District 7	VOCA	1	\$34,500.00
Bexar County Family Justice Center Foundation	VOCA	1	\$102,266.00
Catholic Charities Archdiocese of San Antonio	VOCA	1	\$197,957.90
Chosen Care Inc	VOCA	1	\$137,949.20
CHRISTUS Santa Rosa Healthcare Corporation	VOCA	1	\$350,152.00
Comal County	VOCA	1	\$52,729.51
Comal County	VOCA	1	\$50,844.26
Comal County Family Violence Shelter	VOCA	1	\$541,163.00
Connections Individual and Family Services	VOCA	1	\$199,781.09
Converse, City of	VOCA	1	\$33,315.86
Eagles Flight Advocacy & Outreach	VOCA	1	\$75,000.00
Family Endeavors Inc dba Endeavors	VOCA	1	\$400,431.95

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Family Service Association of San Antonio	VOCA	1	\$288,915.44
Family Violence Prevention Services	VOCA	1	\$777,900.00
Floresville ISD	VOCA	1	\$215,652.47
For Her	VOCA	1	\$61,149.60
Girls Inc of San Antonio	VOCA	1	\$202,253.00
Guadalupe Valley Family Violence Shelter Inc	VOCA	1	\$139,109.30
Guardian House	VOCA	1	\$355,896.78
Hill Country Crisis Council Inc	VOCA	1	\$434,676.00
Jewish Family Service of San Antonio	VOCA	1	\$282,843.00
Karnes County	VOCA	1	\$60,180.00
Kendall County	VOCA	1	\$135,160.00
Kendall County Women's Shelter	VOCA	1	\$304,252.76
Kerr County	VOCA	1	\$98,783.00
Magdalena Ministries	VOCA	1	\$351,182.00
Martinez Street Women's Center	VOCA	1	\$59,800.00
Not Above the Law	VOCA	1	\$45,561.00
Our Lady of the Lake University	VOCA	1	\$95,431.00
Pathways Youth and Family Services Inc	VOCA	1	\$302,074.75
PEACE Initiative	VOCA	1	\$139,400.00
Presa Community Center	VOCA	1	\$107,952.00
Providence Place	VOCA	1	\$464,641.08
Roy Maas Youth Alternatives	VOCA	1	\$320,771.99
Safer Path Family Violence Shelter	VOCA	1	\$464,342.61
San Antonio ISD	VOCA	1	\$128,350.83
San Antonio Metropolitan Ministry	VOCA	1	\$558,563.00
Seguin, City of	VOCA	1	\$22,468.80
Seton Home	VOCA	1	\$333,315.51
SJRC Texas	VOCA	1	\$340,670.53
Southwest Family Life Centers Inc	VOCA	1	\$104,237.18
St. Peter-St. Joseph Children's Home	VOCA	1	\$266,233.70
The Children's Bereavement Center of South Texas	VOCA	1	\$123,463.24
The Children's Shelter	VOCA	1	\$390,893.00
The Ecumenical Center	VOCA	1	\$142,543.40
Wilson County	VOCA	1	\$53,605.69
<b>HOMELAND SECURITY</b>			
AACOG Homeland Security Planning	OOG- Homeland Security Grants Division	1	\$240,000
New Braunfels, City of	OOG- Homeland Security Grants Division	1	\$75,000
Bexar County	OOG- Homeland Security Grants Division	1	\$226,997
Converse, City of	OOG- Homeland Security Grants Division	1	\$112,480
San Antonio, City of	OOG- Homeland Security Grants Division	1	\$1,838,612
Olmos Park, City of	OOG- Homeland Security Grants Division	1	\$68,510
LaVernia, City of	OOG- Homeland Security Grants Division	1	\$43,101
Dilley, City of	OOG- Homeland Security Grants Division	1	\$233,655
<b>NATURAL RESOURCES</b>			
Alamo Area Council of Governments	Comptroller/State Energy Conservation Office	1	\$175,000
Alamo Area Council of Governments	Environmental Protection Agency	1	\$390,382
Alamo Area Council of Governments	City of San Antonio	1	\$10,000
<b>REGIONAL SERVICES</b>			
AACOG - DEAAG	Texas Military Preparedness Commission	1	\$5,000,000
Bandera County	EDA	1	\$2,000,000
<b>ENVIRONMENTAL CONSERVATION</b>			
<b>TOTALS:</b>		<b>110</b>	<b>\$26,550,072</b>

<b>Grant Application Assistance (2023 Projected)</b>			
List projections of all entities your COG will help to apply for grant assistance for FY2023:			
Name of Receiving Entity	Funding Agency	Number of Applicants	Dollar amount sought
<b>CRIMINAL JUSTICE</b>			
Hill Country Crisis Council Inc	Victims of Crime Act	1	\$391,208.40
Alamo Area Rape Crisis Center	Victims of Crime Act	1	\$500,000.00
Family Violence Prevention Services	Victims of Crime Act	1	\$491,500.00
Kendall County Women's Shelter	Victims of Crime Act	1	\$274,350.00
Kendall County	Victims of Crime Act	1	\$132,925.00
Kerr County	Victims of Crime Act	1	\$98,783.00
Safer Path Family Violence Shelter	Victims of Crime Act	1	\$473,535.47
Comal County Family Violence Shelter Inc	Victims of Crime Act	1	\$541,162.80
Seguin, City of	Victims of Crime Act	1	\$20,333.38
Bexar County	Victims of Crime Act	1	\$356,257.28
Comal County	Victims of Crime Act	1	\$50,844.26
CHRISTUS Santa Rosa Healthcare Corporation	Victims of Crime Act	1	\$315,136.80
BCFS Health and Human Services	Victims of Crime Act	1	\$312,371.08
Wilson County	Victims of Crime Act	1	\$53,605.59
San Antonio Metropolitan Ministry	Victims of Crime Act	1	\$558,563.00
Providence Place	Victims of Crime Act	1	\$405,663.14
Bexar County Emergency Services District 7	Victims of Crime Act	1	\$34,500.00
San Antonio ISD	Victims of Crime Act	1	\$114,408.01
Bexar County	Victims of Crime Act	1	\$286,890.00
Converse, City of	Victims of Crime Act	1	\$45,799.00
Methodist Healthcare System of San Antonio Ltd	Victims of Crime Act	1	\$557,211.98
Catholic Charities Archdiocese of San Antonio Inc	Victims of Crime Act	1	\$301,257.39
Karnes County	Victims of Crime Act	1	\$60,180.00
Bexar County Emergency Services District 7	Victims of Crime Act	1	\$52,008.00
Family Endeavors Inc dba Endeavors	Victims of Crime Act	1	\$458,068.62
Seton Home	Victims of Crime Act	1	\$301,784.23
Guadalupe Valley Family Violence Shelter Inc	Victims of Crime Act	1	\$139,109.30
Southwest Family Life Centers Inc	Victims of Crime Act	1	\$104,236.42
Family Service Association of San Antonio	Victims of Crime Act	1	\$283,805.15
Jewish Family Service of San Antonio	Victims of Crime Act	1	\$240,417.00
The Children's Bereavement Center of South Texas	Victims of Crime Act	1	\$138,860.00
Bexar County Family Justice Center Foundation	Victims of Crime Act	1	\$102,266.00
Magdalena Ministries	Victims of Crime Act	1	\$316,063.80
Guardian House	Victims of Crime Act	1	\$320,307.10
Girls Inc of San Antonio	Victims of Crime Act	1	\$182,027.70
St. Peter-St. Joseph Children's Home	Victims of Crime Act	1	\$258,659.75
The Ecumenical Center	Victims of Crime Act	1	\$142,500.00
Roy Maas Youth Alternatives	Victims of Crime Act	1	\$320,771.99
Chosen Care Inc	Victims of Crime Act	1	\$97,763.05
Eagles Flight Advocacy & Outreach	Victims of Crime Act	1	\$71,000.00
Connections Individual and Family Services	Victims of Crime Act	1	\$199,079.46
St. Jude's Ranch for Children Texas Region	Victims of Crime Act	1	\$340,670.53
For Her	Victims of Crime Act	1	\$145,685.32
Transformation House	Victims of Crime Act	1	\$32,350.00
THRU Project	Victims of Crime Act	1	\$152,000.00
America Can! dba Texans Can Academies	Victims of Crime Act	1	\$115,389.56
River City Advocacy Inc	Victims of Crime Act	1	\$82,500.00
Alamo Area Council of Governments	Violence Against Women Act	1	\$65,000.00
Karnes County	Violence Against Women Act	1	\$61,230.00
Wilson County	Violence Against Women Act	1	\$75,000.00
Kendall County	Violence Against Women Act	1	\$72,380.00
Bexar County	Violence Against Women Act	1	\$75,000.00
Comal County	Violence Against Women Act	1	\$75,000.00
Bexar County Emergency Services District 7	Violence Against Women Act	1	\$16,080.00
Bexar County	Justice Assistance Grant	1	\$75,000.00
BCFS Health and Human Services	Justice Assistance Grant	1	\$50,000.00
Kendall County	Justice Assistance Grant	1	\$75,000.00
Olmos Park, City of	Justice Assistance Grant	1	\$24,290.00
University of Texas at San Antonio	Justice Assistance Grant	1	\$35,773.20
Von Ormy, City of	Justice Assistance Grant	1	\$28,243.55

Fredericksburg, City of	Justice Assistance Grant	1	\$75,000.00
Bexar County	Justice Assistance Grant	1	\$75,000.00
Seguin, City of	Justice Assistance Grant	1	\$47,230.00
Kerr County	Justice Assistance Grant	1	\$74,745.00
Floresville ISD	Justice Assistance Grant	1	\$39,470.02
Comal County	Justice Assistance Grant	1	\$67,660.00
New Braunfels, City of	Justice Assistance Grant	1	\$65,800.00
Wilson County	Justice Assistance Grant	1	\$27,897.83
Grey Forest, City of	Justice Assistance Grant	1	\$118,532.50
Pearsall, City of	Justice Assistance Grant	1	\$71,999.92
Natalia, City of	Justice Assistance Grant	1	\$54,144.63
Charlotte, City of	Justice Assistance Grant	1	\$16,570.88
Pleasanton, City of	Justice Assistance Grant	1	\$70,000.00
Alamo Area Council of Governments	Justice Assistance Grant	1	\$45,000.00
San Antonio ISD	Justice Assistance Grant	1	\$69,150.11
Castroville, City of	Justice Assistance Grant	1	\$61,220.00
Dilley, City of	Justice Assistance Grant	1	\$67,000.00
Floresville, City of	Justice Assistance Grant	1	\$63,400.00
Hill Country Village, City of	Justice Assistance Grant	1	\$14,820.00
Big Brothers Big Sisters of South Texas Inc	Juvenile Justice Delinquency Prevention	1	\$38,602.70
Communities In Schools of San Antonio	Juvenile Justice Delinquency Prevention	1	\$75,000.00
BCFS Health and Human Services	Juvenile Justice Delinquency Prevention	1	\$75,000.00
Boys & Girls Clubs of San Antonio	Juvenile Justice Delinquency Prevention	1	\$71,318.26
Seguin Youth Services	Juvenile Justice Delinquency Prevention	1	\$71,200.00
Healy-Murphy Center	Juvenile Justice Delinquency Prevention	1	\$50,000.00
Eagles Flight Advocacy & Outreach	Juvenile Justice Delinquency Prevention	1	\$23,100.00
Bexar County	Truancy Prevention	1	\$56,740.40
San Antonio, City of	Truancy Prevention	1	\$355,822.99
Seguin ISD	Truancy Prevention	1	\$127,874.00
Southwest ISD	Truancy Prevention	1	\$597,317.00
Karnes County	Truancy Prevention	1	\$70,000.00
<b>HOMELAND SECURITY</b>			
AACOG Homeland Security Planning	OOG- Homeland Security Grants Division	1	\$240,000
Southwest Texas Regional Advisory Council (STRAC)	OOG- Homeland Security Grants Division	1	\$277,748
New Braunfels, City of	OOG- Homeland Security Grants Division	1	\$90,000
Bexar County	OOG- Homeland Security Grants Division	1	\$226,997
Guadalupe County	OOG- Homeland Security Grants Division	1	\$90,000
Converse, City of	OOG- Homeland Security Grants Division	1	\$90,000
San Antonio, City of	OOG- Homeland Security Grants Division	1	\$1,838,612
Atascosa County	OOG- Homeland Security Grants Division	1	\$90,000
Olmos Park, City of	OOG- Homeland Security Grants Division	1	\$90,000
LaVernia, City of	OOG- Homeland Security Grants Division	1	\$90,000
Dilley, City of	OOG- Homeland Security Grants Division	1	\$90,000
Kendall County	OOG- Homeland Security Grants Division	1	\$90,000
<b>NATURAL RESOURCES</b>			
EV Charging for Communities/Competitive Grants	Federal Highway Administration	1	\$500,000
<b>REGIONAL SERVICES</b>			
Bandera County	EDA, DOT, USDA, TXGLO	3	\$3,000,000
Frio County	DOT, USDA, TXGLO	2	\$5,000,000
Medina County	NTIA	1	\$1,000,000
City of Kirby	Texas Water Development Board	1	\$2,000,000
<b>ENVIRONMENTAL CONSERVATION</b>			
<b>TOTALS:</b>			
		111	\$29,241,779



Performance/Productivity Report - State Assistance Planning Grant

2023 Services to State Agencies (Projected)													
List the various services your regional council projects to provide for state agencies in your regional council's Fiscal Year 2023 and check the appropriate column to the right regarding whether the services were compensated, or not compensated.													
AGENCY	SERVICE	Compensated	Partially Compensated	Not Compensated	Approx. Value (if Known)								
<b>CRIMINAL JUSTICE</b>													
Interlocal Agreement between the Governor's Office and AACOG	The purpose of this agreement is for the Governor's Office - Criminal Justice Division to promote and enable intergovernmental communication performed by AACOG specific to grants awarded by CJD within AACOG's geographic region. In consideration of CJD providing the funds, AACOG agrees to perform the requirements and duties described by this agreement. This includes grant monitoring, workshops, technical assistance, training, Preliminary Review Reporting, and duties specific to the Criminal Justice Advisory Committee. We anticipate joining CJ Planning and Homeland Security Management and Administration Contracts into one.			X									\$162,068.00
<b>HOMELAND SECURITY</b>													
Texas Division of Homeland Security	Planning, training, exercises and technical assistance for both the AACOG Region and the Office of the Governor - Homeland Security Grants Division, and grant monitoring			X									\$240,000.00
<b>9-1-1 / TECHNICAL ASSISTANCE</b>													
Commission on State Emergency Communications (CSEC)	AACOG administers the 9-1-1 Program for the eight counties, including Atascosa, Bandera, Frio, Gillespie, Kames, Kendall, McMullen, and Wilson in compliance with the Commission on State Emergency Communications (CSEC) rules and guidelines.			X									\$2,028,825.00
<b>REGIONAL SERVICES</b>													

Performance/Productivity Report - State Assistance Planning Grant

Texas Department of Agriculture - Texas Community Development Block Grant	Grant program information and technical assistance to eligible cities and counties in the AACOG Region	X				\$12,000.00
<b>NATURAL RESOURCES</b>						
Texas Commission on Environmental Quality	Operate three NOx and meteorological monitors at CAMS 503 Bulverde Elementary, CAMS 504 New Braunfels Airport; and CAMS 505 Garden Ridge; operate one Auto-GC to measure VOC at CAMS 505 Garden Ridge; conduct truck idling emission inventory.			X		\$250,000.00
Alamo Area Metropolitan Planning Organization	Photochemical modeling of onroad emissions sources to estimate their impact on local ozone; start regional smoking vehicle reporting program; conduct school bus inventory to improve emission model inputs.			X		\$98,000.00
<b>ENVIRONMENTAL CONSERVATION</b>						
Texas Commission on Environmental Quality (TCEQ)	Implementation/Pass-Through Grants to region counties and cities	X				\$400,911.00
					<b>TOTAL</b>	<b>\$3,191,804.00</b>