

ALAMO AREA COUNCIL OF GOVERNMENTS
GENERAL JUVENILE JUSTICE DELINQUENCY PREVENTION PROGRAMS (JJDP-SF)
September 1, 2024 - August 31, 2025

Number	Application Number	Name of Applicant	Project Title	Amount Requested by Applicant	Reductions	CJAC Recommended Amount	Anticipated Funding
1	5065801	Healy Murphy Center	Youth Training Project	\$ 50,000.00		\$ 50,000.00	\$ 50,000.00
2	4936101	Boys and Girls Club of San Antonio	Journeys Through School	\$ 49,675.97		\$ 49,675.97	\$ 49,675.97
3	3967505	Communities in Schools of San Antonio	Safe and Supportive School Program	\$ 74,999.80		\$ 74,999.80	\$ 74,999.80
4	3990705	BCFS Health and Human Services	Youth Averted from Delinquency (YAD)	\$ 75,000.00		\$ 75,000.00	\$ 75,000.00
5	3536707	Big Brothers Big Sisters of South Texas, Inc.	Juvenile Delinquency Prevention	\$ 75,000.00		\$ 75,000.00	\$ 17,633.80
6	4983301	Empower House SA	Empower Youth Development Program	\$ 125,280.00	(\$50,280.00)	\$ 75,000.00	\$ -
7	4703502	Seguin Youth Services, Inc.	The Academy	\$ 75,000.00		\$ 75,000.00	\$ -
8	5084801	American Indians in Texas Spanish Colonial Mission	AIT-SCM Rite of Passage Project	\$ 50,000.00		\$ 50,000.00	\$ -
TOTAL FUNDS REQUESTED:				\$ 574,955.77	\$ (50,280.00)	\$ 524,675.77	\$ 267,309.57
FY2025 Reasonable Budget Expectations:				\$ 267,309.57		\$ 267,309.57	\$ 267,309.57
Difference:				\$ (307,646.20)		\$ (257,366.20)	\$ -