

Alamo Area Council of Governments

FY 2024 Year-End Report on Actual
Performance and Productivity

&

FY 2024-2025 Projection of Performance and
Productivity Report



November 15, 2024

AACOG PERFORMANCE & PRODUCTIVITY REPORT FY 2024-2025

STATE FINANCIAL ASSISTANCE ACTIVITY INFORMATION

<i>Committees used in review process for FY2024-2025</i>	<i>Project Activity Review Summary</i>	<i>Brief narrative of FY 2024 performance, comparison of projected to actuals, and FY 2025 projected productivity</i>
ALAMO AREA AGENCY ON AGING		
<p>Alamo Senior Advisory Committee</p> <p>Alamo Service Connection Steering Committee</p>	<p>The Alamo AAA provides services to adults 60 years and older and caregivers who reside in the 12 rural Alamo Area counties.</p> <p>The Alamo Aging Disability and Veterans Resource Center (ADVRC), also known as the Alamo Service Connection (ASC), is the center where information and referrals are provided to older adults, people with disabilities, veterans, and their families. The ASC helps navigate the myriad of services offered by government agencies, non-profits, and other providers.</p>	<p>2024 Planned Performance/Productivity Measures:</p> <ul style="list-style-type: none"> • Secure and certify 25 Ombudsman • Provide 300 residents with care coordination services • Provide 750 residents with legal assistance • Provide 90,933 congregate meals • Provide 254,613 home delivered meals • Provide 11,346 one-way trips <hr/> <p>2024 Actual Performance/Productivity Measures:</p> <ul style="list-style-type: none"> • Secure and certify 25 Ombudsman – COMPLETED (31) • Provide 300 residents with care coordination services– COMPLETED (450) • Provide 750 residents with legal assistance – INCOMPLETE (538) • Provide 90,933 congregate meals – COMPLETED (100,026) • Provide 254,613 home delivered meals – COMPLETED (278,134) • Provide 11,346 one-way trips – INCOMPLETE (7,597) <p>The performance projections planned for legal assistance and one-way trips in 2024 did not come to fruition. The amounts proposed did not account for the impact of fewer service requests, lawyer shortages, and less funding to address transportation needs. The AAA has since expanded their network of lawyers and have aligned transportation planning with funding strategies to ensure community demands are effectively met.</p> <hr/> <p>2025 Projected Productivity / Performance Measures:</p> <ul style="list-style-type: none"> • Secure and certify 25 Ombudsman • Provide 300 residents with care coordination services • Provide 450 residents with legal assistance • Provide 84,00 congregate meals • Provide 93,000 home delivered meals • Provide 5,300 one-way trips

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ALAMO REGIONAL TRANSIT		
<p>Alamo Regional Transit Steering Committee</p>	<p>Alamo Regional Transit (ART) is the public transportation provider for the 12 rural Alamo Area counties and provides safe, reliable, professional, and courteous public transit for Alamo Area residents.</p>	<p>2024 Projected Productivity/Performance Measures:</p> <ul style="list-style-type: none"> • 2% growth in rural ridership, to reach 40,800 110,147 (the previously provided measure of 40,800 was stated in error). • Reduce cost per revenue hour and mile, from the current \$88.20 • Reach 90% on-time performance
	<p>In 2024, Alamo Regional Transit converted to the statewide standard of reporting. The program began using revenue miles and hours as a measure of productivity. This new standard of reporting was issued by the Texas Department of Transportation (TXDOT) Public Transportation Division (PTN).</p>	<p>Actual 2024 Productivity/Performance Measures:</p> <ul style="list-style-type: none"> • 2% growth in rural ridership goal to reach 110,147 – COMPLETED (114,307) • Reduce cost per revenue hour and mile, from the current \$88.20. INCOMPLETE (\$98.18 per hour and mile due to the unexpected increase in fuel and maintenance) • Reach 90% on-time performance – COMPLETED (91.78% on-time performance) • Began Service Expansion projects
	<p>2025 will be the year that Alamo Regional Transit will be recovered from the COVID era. ART will focus on stabilizing service to match funding.</p>	<p>2025 Projected Productivity/Performance Measures:</p> <ul style="list-style-type: none"> • 2% growth in rural ridership, to reach 116,600 • Acquire 10 new energy efficient vehicles • Maintain 90% on-time performance • Launch 2 Service Expansion projects in the region

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BEXAR AREA AGENCY ON AGING		
<p>Bexar Senior Advisory Committee</p> <p>&</p> <p>Alamo Service Connection Steering Committee</p>	<p>The Bexar AAA provides services to adults 60 years and older and caregivers in Bexar County.</p> <p>The Aging Disability and Veterans Resource Center (ADVRC), also known as the Alamo Service Connection (ASC), is the center where information and referrals are provided to older adults, people with disabilities, veterans, and their families. The ASC helps navigate the myriad of services offered by government, non-profits, and other providers.</p>	<p>2024 Planned Performance/Productivity Measures:</p> <ul style="list-style-type: none"> • Secure and certify 25 Ombudsman • Provide 875 residents with care coordination services • Provide 1,300 residents with legal assistance • Provide 328,700 congregate meals • Provide 416,409 home delivered meals • Provide 13,485 one-way trips
		<p>2024 Actual 2024 Performance/Productivity Measures:</p> <ul style="list-style-type: none"> • Secure and certify 25 Ombudsman – COMPLETED (37) • Provide 875 residents with care coordination services– COMPLETED (1,494) • Provide 1,300 residents with legal assistance –COMPLETED (1,683) • Provide 328,700 congregate meals – COMPLETED (372,564) • Provide 416,409 home delivered meals – COMPLETED (657,664) • Provide 13,485 one-way trips –COMPLETED (14,850)
		<p>2025 Projected Productivity/Performance Measures:</p> <ul style="list-style-type: none"> • Secure and certify 26 Ombudsman • Provide 750 residents with care coordination services • Provide 1,500 residents with legal assistance • Provide 376,000 congregate meals • Provide 508,000 home delivered meals • Provide 12,300 one-way trips

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CRIMINAL JUSTICE / LAW ENFORCEMENT ACADEMY		
<p>Criminal Justice Advisory Committee</p> <p>Alamo Area Regional Law Enforcement Academy Advisory Committee</p>	<p>The Criminal Justice program conducts grant workshops; provides information about local, state, and federal funding opportunities; assists funders, reviews grants, and offers technical assistance to area law enforcement agencies</p>	<p>2024 Planned Performance/Productivity Measures:</p> <ul style="list-style-type: none"> • Conduct 3 Basic Peace Officer Course (BPOC) classes • Conduct 2 School Marshal Course classes • Schedule 5 meetings with Alamo Area jurisdictions to discuss training needs and provide information on cadet sponsorship options • Incorporate Virtra Simulator with customized scenarios for school-based active shooter training • Schedule 3 Basic Telecommunications Course classes • Increase online training courses for dispatchers to 4 • Increase available online classes to 40 • Increase the number of in-service classes to 135 <hr/> <p>2024 Actual Performance/Productivity Measures:</p> <ul style="list-style-type: none"> • Conduct 3 Basic Peace Officer Course (BPOC) classes – COMPLETED (3) • Conduct 2 School Marshal Course classes – COMPLETED (2) • Schedule 5 meetings with Alamo Area jurisdictions to discuss training needs and provide information on cadet sponsorship options – COMPLETED (5) • Incorporate Virtra Simulator with customized scenarios for school-based active shooter training – COMPLETED • Schedule 3 Basic Telecommunications Course classes – COMPLETED (3) • Increase online training courses for dispatchers to 4 – INCOMPLETE (2) • Increase available online classes to 40 – INCOMPLETE (27) • Increase the number of in-service classes to 135 – INCOMPLETE (127) <hr/> <p>2025 Projected Productivity/Performance Measures:</p> <ul style="list-style-type: none"> • Conduct 3 Basic Peace Officer Course (BPOC) classes • Conduct 2 Basic Corrections Officer Courses • Enroll 27 individuals in the Basic Corrections Officer Course • Conduct 400 intermediate or advanced TCOLE-certified courses • Train 6,000 individuals in intermediate or advanced TCOLE-certified courses • Conduct 140,000 training contact hours, including both Basic Corrections Officer Course and In-service hours.

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ENVIRONMENTAL CONSERVATION		
Resource Recovery Committee (RRC)	The Environmental Conservation program implements pass-through grants; helps local governments research solid-waste related funding opportunities; and coordinates the development and completion of the 20-year Regional Solid Waste Management Plan	<p>2024 Planned Performance/Productivity Measures:</p> <ul style="list-style-type: none"> • Apply for additional funding opportunities • Coordinate distribution of illegal dumping cameras to Alamo Area jurisdictions • Roll out educational campaign around illegal dumping <p>2024 Actual Performance/Productivity Measures:</p> <ul style="list-style-type: none"> • Apply for additional funding opportunities – COMPLETED – Awarded \$299,980 in TCEQ Pass-through grants • Coordinate distribution of illegal dumping cameras to Alamo Area jurisdictions – COMPLETED • Roll out educational campaign around illegal dumping – COMPLETED • Participate in two 'Earth Day' events and/or other outreach opportunities – COMPLETED • Complete 2 SWANA Certifications – COMPLETED <p>2025 Projected Performance/ Productivity Measures:</p> <ul style="list-style-type: none"> • Apply for additional funding opportunities • Host Illegal Dumping Intermediate and Advanced Training Online • Conduct at least 1 agency-managed project

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HOMELAND SECURITY:		
<p>Regional Emergency Preparedness Advisory Committee</p> <p>Criminal Justice Advisory Committee</p>	<p>The Homeland Security (HLS) program provides technical emergency preparedness planning, specifically when relating to terrorist activities, and administers federal and state Homeland Security grants to law enforcement agencies in the Alamo Area</p>	<p>2024 Planned Performance/Productivity Measures:</p> <ul style="list-style-type: none"> • Initiate Homeland Security training and incorporate the Virtra Simulator • Complete a revision of the Homeland Security Strategic and Implementation Plan • Schedule active shooter prevention and response trainings on a quarterly basis • Increase the number of applicants outside of Bexar County applying for State Homeland Security Program (SHSP) funding • Conduct a mass casualty workshop in one of the rural counties • Secure 3 rural jurisdiction submissions to the State of Texas Emergency Assistance Registry (STEAR) program • Secure 3 rural county submissions to the National Special Events Data Call (NSEDC) • Conduct 2 workshops on WebEOC • Conduct a resource typing for law enforcement, fire, and public works assets through WebEOC <hr/> <p>2024 Actual Performance/Productivity Measures:</p> <ul style="list-style-type: none"> • Initiate Homeland Security training and incorporate the Virtra Simulator – COMPLETED • Complete a revision of the Homeland Security Strategic and Implementation Plan – COMPLETED • Schedule active shooter prevention and response trainings on a quarterly basis – COMPLETED • Increase the number of applicants outside of Bexar County applying for State Homeland Security Program (SHSP) funding – COMPLETED • Conduct a mass casualty workshop in one of the rural counties – COMPLETED • Secure 3 rural jurisdiction submissions to the State of Texas Emergency Assistance Registry (STEAR) program – ONGOING (2) • Secure 3 rural county submissions to the National Special Events Data Call (NSEDC) – ONGOING (2) • Conduct 2 workshops on WebEOC – COMPLETED • Conducted a resource typing for law enforcement, fire, and public works assets through WebEOC – COMPLETED

		<p>2025 Projected Performance/Productivity Measures:</p> <ul style="list-style-type: none">• Conduct a mass casualty workshop in one of the rural counties• Contract to complete reporting to the State of Texas Emergency Assistance Registry (STEAR) program and the National Special Events Data Call (NSEDG)• Complete a revision of the Homeland Security Strategic and Implementation Plan• Host at least 2 courses from agencies including TEEX, FEMA, and other homeland security related agencies• Implement and expand program reach of the Domestic Violent Extremism project and spend additional program funds to establish additional behavioral threat teams in our region• Implement and expend federal and state funds for improved Interoperable Communications through tower equipment purchases and installation in coordination with TxDOT
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9-1-1/TECHNICAL ASSISTANCE:		
911 Area Judges	The 911 program maintains databases and monitors essential dispatch equipment and software at each of the emergency call centers inside Atascosa, Bandera, Frio, Gillespie, Karnes, Kendall, McMullen and Wilson counties.	<p>2024 Planned Performance/Productivity Measures:</p> <ul style="list-style-type: none"> • Complete the front-room equipment replacement project in all AACOG 911 counties • Complete the San Antonio Metropolitan Regional Resiliency Assessment Program for all AACOG 911 counties • Increase online training courses for dispatchers to 4 • Complete the Info Security – Cyber Security Analysis in partnership with the Commission on State Emergency Communications (CSEC) • Establish procedures to transition 911 address mapping responsibilities for 50% of the counties <hr/> <p>2024 Actual Performance/Productivity Measures:</p> <ul style="list-style-type: none"> • Complete the front-room equipment replacement project in all AACOG 911 counties – COMPLETED • Complete the San Antonio Metropolitan Regional Resiliency Assessment Program for all AACOG 911 counties – COMPLETED • Increase online training courses for dispatchers to 4 – COMPLETED • Complete the Info Security – Cyber Security Analysis in partnership with the Commission on State Emergency Communications (CSEC) – ONGOING • Establish procedures to transition 911 address mapping responsibilities for 50% of the counties – ONGOING <p>The 911 program did not complete the Info Security – Cyber Security Analysis as planned due to a shift in approach established by the CSEC.</p> <p>The goal to establish procedures to transition 911 address mapping responsibilities for 50% of the counties was not achieved as a change in direction took place. The program established a new solution with plans to implement ESRI Address Data Management Solution to improve accuracy and simplify the workflow for their counties in 2025.</p>

		<p>2025 Projected Performance/ Productivity Measures:</p> <ul style="list-style-type: none">• Complete the Info Security – Cyber Security Analysis utilizing AACOG and Texas Department of Information Resources (DIR) resources• Increase partnership with Bexar Metro 9-1-1 through training and other program initiatives to include establishing MOUs• Spend down remaining SB8 funds on various county projects• Increase Public Education outreach by purchasing additional tools and items for counties• Establish new procedures for data sharing between counties and AACOG staff to include the purchase of a new server• Implement ESRI Address Data Management Solution to improve accuracy and simplify the workflow for our counties
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INTELLECTUAL AND DEVELOPMENTAL DISABILITY SERVICES (IDDS)		
Intellectual and Developmental Disability Services Advisory Committee	AACOG's IDD Services program is the designated Local IDD Authority for Bexar County with responsibility for planning, policy development, coordination, resource allocation, and resource development for intellectual and developmental disability services.	<p>2024 Planned Performance/Productivity Measures:</p> <ul style="list-style-type: none"> • General revenue services: 276 individuals served monthly • Deliverable compliance: 95% of deliverables submitted timely • Permanency planning: 95% of referrals served timely • Home and Community Based Services (HCS) enrollments: 95% of referrals served timely • Texas Home Living (TXHML) enrollments: 95% of referrals served timely • Community Living Options Information Process (CLOIP) at SSLC: 95% of referrals served timely • CLOIP instrument and written report: 95% are provided to the SSLC and Designated LIDDA no later than 14 calendar days prior to the individual's SSLC annual planning meeting • Attend the SSLC planning meeting for 95% of individuals living at the SSLC • Pre-Admission Screening and Resident Review (PASRR) evaluations: 95% completed timely • PASRR Habilitation Coordinators assigned: 95% completed timely • PASRR Referrals to community living: 95% completed timely • PASRR Transitions to community living: 95% completed timely • Community Living Options (CLO) at Nursing Facility: 95% completed timely • HCS and TxHmL interest list: 50% population contacted for biennial review by end of year

		<p>2024 Actual Performance/Productivity Measures:</p> <ul style="list-style-type: none"> • General revenue services: 276 individuals served monthly each quarter – COMPLETED (276 individuals) • Deliverable Compliance: 95% of deliverables submitted timely – COMPLETED (100%) • Permanency planning: 95% of referrals served timely – COMPLETED (100%) • Home and Community Based Services (HCS) enrollments: 95% of referrals served – COMPLETED (100%) • Texas Home Living (TxHmL) enrollments: 95% of referrals served timely – COMPLETED (100%) • Community Living Options Information Process (CLOIP) at SSLC: 95% of referrals served timely – COMPLETED (100%) • CLOIP instrument and written report: 95% are provided to the SSLC and Designated LIDDA no later than 14 calendar days prior to the individual’s SSLC annual planning meeting – COMPLETED (100%) • Attend the SSLC planning meeting for 95% of individuals living at the SSLC – COMPLETED (100%) • Pre-Admission Screening and Resident Review (PASRR) evaluations: 95% completed timely – COMPLETED (100%) • PASRR Habilitation Coordinators assigned: 95% completed timely – COMPLETED (100%) • PASRR Referrals to community living: 95% completed timely – COMPLETED (100%) • PASRR Transitions to community living: 95% completed timely – COMPLETED (100%) • Community Living Options (CLO) at Nursing Facility: 95% completed timely – COMPLETED (100%) • HCS and TxHmL interest list: 50% population contacted for biennial review by end of year – COMPLETED (100%)
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		<p>2025 Projected Productivity / Performance Measures:</p> <ul style="list-style-type: none"> • General revenue services: 276 individuals served monthly • Deliverable Compliance: 95% of deliverables submitted timely • Permanency planning: 95% of referrals served timely • Home and Community Based Services (HCS) enrollments: 95% of referrals served timely • Texas Home Living (TXHML) enrollments: 95% of referrals served timely • Community Living Options Information Process (CLOIP) at SSLC: 95% of referrals served timely • CLOIP instrument and written report: 95% are provided to the SSLC and Designated LIDDA no later than 14 calendar days prior to the individual's SSLC annual planning meeting • Attend the SSLC planning meeting for 95% of individuals living at the SSLC • Pre-Admission Screening and Resident Review (PASRR) evaluations: 95% completed timely • PASRR Habilitation Coordinators assigned: 95% completed timely • PASRR Referrals to community living: 95% completed timely • PASRR Transitions to community living: 95% completed timely • Community Living Options (CLO) at Nursing Facility: 95% completed timely • HCS and TxHmL interest list: 50% population contacted for biennial review by end of year
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MILITARY AND VETERAN AFFAIRS		
<p>Military and Veterans Affairs Advisory Committee</p>	<p>The Military & Veteran Affairs department is made up of the Alamo Veterans Network (AVN), the Rides4TexasHeroes (R4TXH) program, and the Veterans Directed Care (VDC) program which solely focus on assisting veterans and their families through direct services and connecting them to a network of committed partners who can meet their needs</p>	<p>2024 Planned Performance/Productivity Measures:</p> <ul style="list-style-type: none"> • VDC: Maintain a 48-hour turnaround time for veteran assistance • AVN: Grow AVN to 237 participating organizations • AVN: Coordinate 6 network-building events every month, or a total of 72 events • AVN: Make 2,000 referrals • AVN: Serve 1,800 unduplicated veterans <hr/> <p>2024 Actual Performance/Productivity Measures:</p> <ul style="list-style-type: none"> • VDC: Maintain a 48-hour turnaround time for veteran assistance – COMPLETED • AVN: Grow AVN to 237 participating organizations – COMPLETED (270) • AVN: Coordinate 6 network-building events every month, or a total of 72 events – COMPLETED (100) • AVN: Make 2,000 referrals – COMPLETED (2,273) • AVN: Serve 1,800 unduplicated veterans – COMPLETED (2,223) <hr/> <p>2025 Projected Performance/ Productivity Measures:</p> <ul style="list-style-type: none"> • VDC: Maintain a 48-hour turnaround time for veteran assistance • AVN: Grow AVN to 300 Participating Organizations • AVN: Coordinate 6 network-building events every month, or a total of 100 events • AVN: Make 2,000 referrals • AVN: Serve 1,800 unduplicated veterans

	<p>critical information and performance metrics necessary to gauge consumer acceptance and track the growth/adoption of petroleum reduction technologies and practice in the marketplace.</p> <p>SECO: Promotes energy management to local governments, including programs, incentives, and other resources to encourage the adoption of energy efficiency and resiliency measures.</p>	<p>2024 Actual Performance/Productivity Measures:</p> <ul style="list-style-type: none"> • AAMPO: Prepare control strategy and emissions inputs for 2025 Photochemical Modeling Report – COMPLETED • AAMPO: Perform 300 truck stop surveys for Truck Idling Emissions Inventory– COMPLETED (300) • CC: Secure 20 fleets to report alternative fuel vehicle usage – COMPLETED (20) • CC: Execute 4 fuel price tracking activities – COMPLETED (4) • CC: Execute 2 educational events – COMPLETED (2) • CC: Assist 2 fleets with technical assistance and fleet coaching – COMPLETED (2) • CC: Perform 2 area alternative fuel station verifications – COMPLETED (2) • CC: Engage in 4 cases of peer-to-peer information sharing – COMPLETED (4) • CC: Prepare 1 vehicle station cost tracking report – COMPLETED • CC: Develop 1 coalition strategic plan – COMPLETED • CC: Perform 20 outreach attempts for coalition building and stakeholder engagement – COMPLETED (26) • CC: Host 1 corridor and community AFV infrastructure planning activity – COMPLETED • CC: Ensure 2 entities receive technical assistance and fleet coaching – COMPLETED (2) • CC: Host 1 technical training and education session – COMPLETED • SECO: Execute 2 workshops promoting energy resources – COMPLETED (2) • SECO: Add 6 resources to program website – COMPLETED (6) • SECO: Secure 5 new local governments to report annual energy use – COMPLETED (5) • SECO: Produce 2 white papers related to SECO program – COMPLETED (2) • SECO: Coordinate 3 roundtables addressing specific regional focus topics – COMPLETED (3) • SECO: Secure 40 survey responses to identify areas of interest to local governments – COMPLETED (40) • SECO: Host 1 workshop engaging Texas COGs to promote energy resources – COMPLETED • TCEQ: Perform 9 months of continuous meteorological monitoring, nitrogen oxide (NO_x) monitoring, and particulate matter (PM) monitoring at 4 monitoring sites – COMPLETED except for PM, which will occur in 2025 • TCEQ: Perform 9 months of continuous volatile organic compound (VOC) monitoring at 1 site – COMPLETED
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		<ul style="list-style-type: none"> • TCEQ: Update 2 existing emission inventories to include PM – INCOMPLETE (1) <p>Only 1 of 2 existing emission inventories was completed as the 2024-2025 TCEQ workplan was still under very early development at the time the goal was set. Once the 2024-2025 workplan was approved by TCEQ in April 2024 it was determined that only 1 inventory was needed.</p> <p>2025 Projected Performance/Productivity Measures:</p> <ul style="list-style-type: none"> • AAMPO: Complete 2025 Photochemical Modeling Report • CC: Secure 20 entities for annual reporting • CC: Execute 4 fuel price tracking activities • CC: Perform 2 area alternative fuel station verifications • CC: Engage in 4 cases of peer-to-peer information sharing • CC: Prepare 1 vehicle station cost tracking report • CC: Develop 1 coalition strategic plan • CC: Assist 2 fleets with technical assistance and fleet coaching • CC: Perform 22 outreach attempts for coalition building and stakeholder engagement • CC: Coordinate 2 market development events, workshops, and meetings • CC: Host 1 corridor and community AFV infrastructure planning activity • CC: Ensure 2 entities receive technical assistance and fleet coaching • CC: Host 1 technical training and education session • SECO: Secure 40 survey responses to identify areas of interest to local governments • SECO: Execute 3 workshops promoting energy resources • SECO: Host 1 workshop engaging Texas COGs to promote energy resources • SECO: Add 6 resources to program website - www.aacog.com/energy • SECO: Secure 5 new Texas State Health & Safety Code (TSHC) §388.005(c) reporting entities • SECO: Produce 1 white paper related to SECO program • SECO: Coordinate 3 roundtables addressing specific regional focus topics • TCEQ: Perform 8 months of continuous meteorological monitoring, nitrogen oxide (NO_x) monitoring, and volatile organic compound (VOC) monitoring • TCEQ: Complete PM monitoring network design analysis • TCEQ: Perform 6 months of continuous monitoring at 2 particulate matter (PM) monitoring sites
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COMMUNITY AND ECONOMIC DEVELOPMENT		
Comprehensive Economic Development Strategy	Community and Economic Development works to create better economies, strong viable communities, and informed and trained public officials. The program provides technical assistance and advocacy related to economic and community development, leadership development and coordination	<p>2024 Planned Performance/Productivity Measures:</p> <ul style="list-style-type: none"> • Conduct 4 workshops for member governments • Implement new Comprehensive Economic Development Strategy (CEDS, hosting 2 CEDS Committee meetings) • Assist 1 member government apply for broadband grant funding • Assist 2 member governments apply for grant funding (not related to broadband) <hr/> <p>2024 Actual Performance/Productivity Measures:</p> <ul style="list-style-type: none"> • Conduct 4 workshops for member governments – INCOMPLETE (3, Planning & Zoning, Elected Officials, TxCDBG Affordable Housing) • Implement new Comprehensive Economic Development Strategy (CEDS, hosting 2 CEDS Committee meetings) – COMPLETED • Assist 1 member government apply for broadband grant funding – INCOMPLETE • Assist 2 member governments apply for grant funding (not related to broadband) – COMPLETED (2) • Pursue Grant Administration for 1 county and 1 community <p>Staff time was shifted to focus on individualized outreach and education for member governments regarding community and economic development issues specific to their location. Separately, two communities hosted economic development sessions that focused on water and grant funding. Regional Services is working on coordinating an Economic Development workshop for February 2025 that will focus on water and broadband funding opportunities along with Brownfields and Affordable Housing.</p> <p>While member governments were interested in broadband grant funding, the funding opportunities were primarily for service providers. More funding opportunities will be available in 2025 and targeted to communities.</p>

		<p>2025 Projected Performance/Productivity Measures:</p> <ul style="list-style-type: none">• Assist member governments to maintain and/or improve their economies through information dissemination activities.• Review and update the Comprehensive Economic Development Strategy (CEDS). Host quarterly meetings to review.• Provide technical assistance to member governments in support of community and economic development• Provide grant application assistance to member governments in support of community and economic development.
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<i>Committees used in review process for FY2024-2025</i>	Project Activity Review Summary	<i>Brief narrative of FY 2024 performance, comparison of projected to actuals, and FY 2025 projected productivity</i>
WEATHERIZATION ASSISTANCE PROGRAM:		
	<p>The Weatherization Assistance Program (WX) is designed to help low-income residents, particularly older adults and individuals with disabilities, overcome high costs of energy through the installation of energy conservation measures</p> <p>The WX program also houses the Amy Young Barrier Removal (ABYR) program and the Housing for Texas Heroes</p>	<p>2024 Planned Performance/Productivity Measures:</p> <ul style="list-style-type: none"> • Provide weatherization assistance to 80 households under the Low-Income Household Energy Assistance Program (LIHEAP) program • Provide weatherization assistance to 50 households under the Department of Energy (DOE) program • Provide weatherization assistance to 52 households under the Department of Energy (DOE) Bipartisan Infrastructure Law (BIL) program • Provide accessibility modifications to 5 households under the Amy Young Barrier Removal (AYBR) program • Provide accessibility modifications to 15 households under the Housing for Texas Heroes (H4TXH) program <p>2024 Actual Performance/Productivity Measures:</p> <ul style="list-style-type: none"> • Provide weatherization assistance to 80 households under the Low-Income Household Energy Assistance Program (LIHEAP) program – COMPLETED (94) • Provide weatherization assistance to 50 households under the Department of Energy (DOE) program – COMPLETED (64) • Provide weatherization assistance to 52 households under the Department of Energy (DOE) Bipartisan Infrastructure Law (BIL) program – INCOMPLETE (43) • Provide accessibility modifications to 5 households under the Amy Young Barrier Removal (AYBR) program – COMPLETED (5) • Provide accessibility modifications to 15 households under the Housing for Texas Heroes (H4TXH) program – COMPLETED (15) <p>The DOE BIL program grant does not end until June 30, 2026. Program has increased the amount of cases they must complete in 2025 to ensure they meet the expenditure goal. The program is actively searching for multi-family complexes to assist them in achieving their goal.</p>

	<p>(H4TXH) program, which provide essential home modification needs for individuals with disabilities, and veterans and their families</p>	<p>2025 Projected Performance/Productivity Measures:</p> <ul style="list-style-type: none"> • Provide weatherization assistance to 75 households under the Low-Income Household Energy Assistance Program (LIHEAP) program • Provide weatherization assistance to 57 households under the Department of Energy (DOE) program • Provide weatherization assistance to 65 households under the Department of Energy (DOE) Bipartisan Infrastructure Law (BIL) program • Provide accessibility modifications to 5 households under the Amy Young Barrier Removal (AYBR) program • Provide accessibility modifications to 13 households under the Housing for Texas Heroes (H4TXH) program
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Assistance to Local Governments (2024 Actual and 2025 Projected)						
Please list all training activities, their corresponding contact hours, and students for FY2024 and projected training activities for FY2025 :						
NAME OF COURSE	NUMBER OF CONTACT HOURS			NUMBER OF STUDENTS		
	2024		2025	2024		2025
	Projected	Actual	Projected	Projected	Actual	Projected
CRIMINAL JUSTICE						
Grant Application Workshops (Criminal Justice Program Solicitation, General Juvenile Justice Delinquency Prevention Program Solicitations, Violent Crimes Against Women Criminal Justice and Training Projects Solicitations, and General Victim Assistance-Direct Services Program Solicitation) (6 hrs)	900	1,260	1,230	150	210	205
ALAMO AREA LAW ENFORCEMENT ACADEMY						
Basic Peace Officer Course	102,240	75,615	79,875	96	71	75
Basic Jailer Course	1,680	2,520	2,400	14	21	20
Basic Telecommunication Officer Course	2,400	2,240	1,600	30	28	20
In-Service, Advanced and Specialized Courses*	110,000	118,872	125,000	7,500	8,756	9,000
<i>*The Texas Commission on Law Enforcement (TCOLE) has a 2 year training cycle. Traditionally, student attendance usually drops in the first year of the cycle.</i>						
HOMELAND SECURITY						
Homeland Security Grant Workshp (2 hrs)	90	110	110	45	55	55
THIRA Training (16 hrs)	480	800	160	30	50	10
eGrants Workshop (3 hrs)	144	110	110	48	55	55
Texas A&M Engineering Extension Service (TEEX) Training Courses (32 hrs) NEW	800	2,258	3,200	25	97	100
Stop the Bleed Training (16 hrs) NEW	1,600	1,096	1,280	100	79	80
REGIONAL SERVICES						
Planning & Zoning Workshop	6	8	8	50	64	65
Economic Development Workshop	6	0	8	15	0	25
Brownfields Workshop	4	0	4	10	0	20
Newly Elected Officials	6	8	8	20	42	35
TOTALS:	218,756	204,897	214,993	8,055	9,528	9,765

General Technical Assistance (2024 Actual and 2025 Projected)				
Please tell us about the general technical assistance you provided (name of recipient government, approximate number of contact hours, and type of assistance provided):				
NAME OF RECIPIENT GOVERNMENT	APPROXIMATE NUMBER OF CONTACT HOURS		ASSISTANCE PROVIDED	
	Actual 2024	Projected 2025	Actual 2024 Performance	Projected 2025 Performance
CRIMINAL JUSTICE				
All Counties	2,500	2,500	Notification of potential applicants regarding grant application submission deadlines; assisting with grant applications; provide technical assistance to grantees and applicants upon request; technical review; regional strategic planning; community planning; grant workshops; preliminary review of applications submitted to The Office of the Governor (OOG), Public Safety Office; directed grantees and applicants to their grant manager for specific technical assistance. Secured a new application review platform and utilized it for this funding cycle. Continued to host Grant Writing USA - Grant Writing and Grant Management Workshops.	Notification of potential applicants regarding grant application submission deadlines; assisting with grant applications; provide technical assistance to grantees and applicants upon request; technical review; regional strategic planning; community planning; grant workshops; preliminary review of applications submitted to The Office of the Governor (OOG), Public Safety Office; directed grantees and applicants to their grant manager for specific technical assistance. Program plans to create a grant writing workshop for law enforcement that will be presented annually in addition to hosting Grant Writing USA.
COMMUNITY AND ECONOMIC DEVELOPMENT				
Bandera County	3	3	Community Development Block Grant Mitigation Method of Distribution (CDBG-MIT MOD), Grant information	Grant administration
Comal County	3	3	Community Development Block Grant Mitigation Method of Distribution (CDBG-MIT MOD), Grant information	Grant administration
Frio County	25	25	Community Development Block Grant Mitigation Method of Distribution (CDBG-MIT MOD), Grant administration	Grant administration
Gillespie County	10	15	Community Development Block Grant Mitigation Method of Distribution (CDBG-MIT MOD), Grant administration	Grant administration
McMullen County	5	5	US Department of Agriculture (USDA) Grant update and follow-up	Grant research
Medina County	10	5	Economic Development Administration (EDA) CARES Grant administration and close-out	Grant research
Wilson County	6	10	Grant administration information	Grant research
Castroville, City of	4	15	Grant administration information	Grant administration
Charlotte, City of	1	1	Grant administration information	Grant research
China Grove, City of	2	1	General AACOG services and grant	Strategic planning assistance
Devine, City of	6	10	Grant administration information	Grant administration
Dilley, City of	6	10	Strategic planning and grant administration information	Strategic planning assistance
Floresville, City of	3	3	Grant administration information	AACOG services follow-up
LaCoste, City of	1	1	Grant research information	AACOG services follow-up
LaVernia, City of	1	1	Grant research information	AACOG services follow-up

Performance/Productivity Report - State Assistance Planning Grant

Natalia, City of	1	1	General ACOG Services information	ACOG services follow-up
Santa Clara, City of	1	1	General ACOG Services information	ACOG services follow-up
Stockdale, City of	6	1	Grant research information	ACOG services follow-up
Universal City, City of	2	1	Grant research information	ACOG services follow-up
Von Ormy, City of	2	5	General ACOG services information	ACOG services and grant information
TOTALS:	2,598	2,617		

Grant Application Assistance (2024 Actual)			
List all entities your COG helped to apply for grant assistance in FY2024 :			
Name of Receiving Entity	Funding Agency	Number of Applicants	Dollar amount sought
CRIMINAL JUSTICE			
CHRISTUS Santa Rosa Healthcare Corporation	Victims of Crime Act	1	\$294,731.72
The Children's Bereavement Center of South Texas	Victims of Crime Act	1	\$138,859.00
SJRC Texas	Victims of Crime Act	1	\$272,536.00
Kerr County Victim Services Department	Victims of Crime Act	1	\$48,792.00
Hill Country Crisis Council, Inc.	Victims of Crime Act	1	\$391,208.40
Respite Care of San Antonio, Inc.	Victims of Crime Act	1	\$371,376.00
Safer Path Family Violence Shelter, Inc.	Victims of Crime Act	1	\$473,535.47
Chosen Care, Inc.	Victims of Crime Act	1	\$157,476.00
San Antonio Metropolitan Ministry	Victims of Crime Act	1	\$499,708.00
Southwest Family Life Centers, Inc.	Victims of Crime Act	1	\$104,236.42
Bexar County Emergency Services District 7	Victims of Crime Act	1	\$34,500.00
Alamo Area Rape Crisis Center	Victims of Crime Act	1	\$500,000.00
The Grace Center	Victims of Crime Act	1	\$200,000.00
Family Violence Prevention Services	Victims of Crime Act	1	\$491,500.00
Magdalena Ministries, Inc.	Victims of Crime Act	1	\$316,063.50
Converse, City of	Victims of Crime Act	1	\$45,799.00
Jewish Family Service of San Antonio	Victims of Crime Act	1	\$240,417.00
St. Peter-St. Joseph Children's Home	Victims of Crime Act	1	\$232,793.78
Seton Home	Victims of Crime Act	1	\$271,605.83
Guardian House	Victims of Crime Act	1	\$320,307.10
The Ecumenical Center	Victims of Crime Act	1	\$142,500.00
Family Service Association of San Antonio	Victims of Crime Act	1	\$222,133.25
Girls Inc. of San Antonio	Victims of Crime Act	1	\$182,000.00
Connections Individual and Family Services	Victims of Crime Act	1	\$199,781.22
Family Endeavors, Inc. dba Endeavors	Victims of Crime Act	1	\$197,215.00
Roy Mass Youth Alternatives	Victims of Crime Act	1	\$320,771.99
For Her	Victims of Crime Act	1	\$145,522.82
Seguin, City of	Victims of Crime Act	1	\$24,644.84
Live Oak, City of	Victims of Crime Act	1	\$9,869.84
Boys & Girls Clubs of San Antonio	Victims of Crime Act	1	\$192,360.42
Blue Bird's Hope, Inc.	Victims of Crime Act	1	\$150,131.29
Bexar County Civil District Courts	Victims of Crime Act	1	\$286,424.00
Kendall County	Victims of Crime Act	1	\$132,925.00
Comal County Family Violence Shelter, Inc.	Victims of Crime Act	1	\$541,162.00
Methodist Healthcare System of San Antonio, Ltd.	Victims of Crime Act	1	\$500,000.00
Guadalupe Valley Family Violence Shelter, Inc.	Victims of Crime Act	1	\$142,428.78
THRU Project	Victims of Crime Act	1	\$250,175.00
BCFS Health and Human Services	Victims of Crime Act	1	\$347,078.98
Bexar County District Attorney's Office	Victims of Crime Act	1	\$356,257.00
Bexar County Family Justice Center Foundation	Victims of Crime Act	1	\$102,266.00
River City Advocacy, Inc.	Victims of Crime Act	1	\$82,500.00
Eagles Flight Advocacy and Outreach	Victims of Crime Act	1	\$89,018.00
Young Women's Christian Association	Victims of Crime Act	1	\$237,664.00
Artvango Therapeutic Services, Inc.	Victims of Crime Act	1	\$87,100.00
Whitby Road Allianc, Inc., d/b/a Providence Place	Victims of Crime Act	1	\$589,954.49
San Antonio Independent School District	Victims of Crime Act	1	\$139,912.52
Cibolo, City of	Victims of Crime Act	1	\$51,543.00
Alamo Area Council of Governments	Violence Against Women Act	1	\$65,000.00
Bluebird's Hope, Inc.	Violence Against Women Act	1	\$73,681.08
Bexar County District Attorney's Office	Violence Against Women Act	1	\$75,000.00
Kendall County	Violence Against Women Act	1	\$75,000.00
Wilson County	Violence Against Women Act	1	\$73,764.39
Bexar County Emergency Services District 7	Violence Against Women Act	1	\$12,000.00
San Antonio Independent School District	Justice Assistance Grant	1	\$32,134.00
Poth, City of	Justice Assistance Grant	1	\$21,364.00
Atascosa County	Justice Assistance Grant	1	\$21,090.00
St. Hedwig, City of	Justice Assistance Grant	1	\$72,982.34
Kerrville, City of	Justice Assistance Grant	1	\$64,960.00
Seguin, City of	Justice Assistance Grant	1	\$27,687.34
Bulverde, City of	Justice Assistance Grant	1	\$58,700.00
Hollywood Park, Town of	Justice Assistance Grant	1	\$58,107.60
Staples, City of	Justice Assistance Grant	1	\$70,980.07
Hondo, City of	Justice Assistance Grant	1	\$75,000.00

Performance/Productivity Report - State Assistance Planning Grant

Kendall County	Justice Assistance Grant	1	\$75,000.00
Kerr County Sheriff's Office	Justice Assistance Grant	1	\$85,263.00
Frio County	Justice Assistance Grant	1	\$55,136.25
Live Oak, City of	Justice Assistance Grant	1	\$82,000.00
Fredericksburg, City of	Justice Assistance Grant	1	\$43,475.88
New Braunfels, City of	Justice Assistance Grant	1	\$75,000.00
Boerne, City of	Justice Assistance Grant	1	\$149,420.00
Lytle, City of	Justice Assistance Grant	1	\$68,967.68
Bexar County Court-at-Law #13	Justice Assistance Grant	1	\$75,000.00
Bexar County Constable's Office Precinct 3	Justice Assistance Grant	1	\$25,580.00
La Coste, City of	Justice Assistance Grant	1	\$75,000.00
Windcrest, City of	Justice Assistance Grant	1	\$47,662.46
Cibolo, City of	Justice Assistance Grant	1	\$69,351.13
Poteet, City of	Justice Assistance Grant	1	\$61,925.00
Castroville, City of	Justice Assistance Grant	1	\$66,318.00
Pleasanton, City of	Justice Assistance Grant	1	\$39,337.60
Pearsall, City of	Justice Assistance Grant	1	\$35,419.50
Charlotte, City of	Justice Assistance Grant	1	\$55,000.00
Floresville, City of	Justice Assistance Grant	1	\$59,997.67
Schreiner University	Justice Assistance Grant	1	\$74,953.00
Bexar County Constable's Office Precinct 3, <i>*handled as special case batched to use from the Office of the Governor</i>	Justice Assistance Grant	1	\$36,627.00
Healy Murphy Center	Juvenile Justice Delinquency Prevention	1	\$50,000.00
Boys and Girls Club of San Antonio	Juvenile Justice Delinquency Prevention	1	\$49,675.97
Communities in Schools of San Antonio	Juvenile Justice Delinquency Prevention	1	\$74,999.80
BCFS Health and Human Services	Juvenile Justice Delinquency Prevention	1	\$75,000.00
Big Brothers Big Sisters of South Texas, Inc.	Juvenile Justice Delinquency Prevention	1	\$75,000.00
Empower House SA	Juvenile Justice Delinquency Prevention	1	\$125,280.00
Seguin Youth Services, Inc.	Juvenile Justice Delinquency Prevention	1	\$75,000.00
American Indians in Texas Spanish Colonial Mission	Juvenile Justice Delinquency Prevention	1	\$50,000.00
Comal County	Truancy Prevention	1	\$30,000.00
Karnes County	Truancy Prevention	1	\$75,000.00
Bexar County	Truancy Prevention	1	\$53,358.72
Judson Independent School District	Truancy Prevention	1	\$470,234.10
San Antonio, City of	Truancy Prevention	1	\$355,823.00
Seguin Independent School District	Truancy Prevention	1	\$71,064.00
Southwest Independent School District	Truancy Prevention	1	\$597,317.00
Seguin, City of	Truancy Prevention	1	\$75,424.00
Frio County	Truancy Prevention	1	\$51,963.60
HOMELAND SECURITY			
AACOG Homeland Security Planning	OOG- Homeland Security Grants Division	1	\$265,000
San Antonio, City of	OOG- Homeland Security Grants Division	11	\$1,122,528
New Braunfels, City of	OOG- Homeland Security Grants Division	2	\$361,500
Guadalupe County	OOG- Homeland Security Grants Division	3	\$217,600
Bexar County	OOG- Homeland Security Grants Division	3	\$225,404
Schertz, City of	OOG- Homeland Security Grants Division	2	\$80,000
McMullen County	OOG- Homeland Security Grants Division	1	\$60,570
Cibolo, City of	OOG- Homeland Security Grants Division	1	\$56,020
Kerrville, City of	OOG- Homeland Security Grants Division	1	\$61,000
Seguin, City of	OOG- Homeland Security Grants Division	2	\$312,045
UTSA	OOG- Homeland Security Grants Division	1	\$73,000
ENVIRONMENTAL CONSERVATION			
Jourdanton, City of	Texas Commission on Environmental Quality (TCEQ)	1	\$10,000
Kerrville, City of	Texas Commission on Environmental Quality (TCEQ)	1	\$15,000
New Braunfels, City of	Texas Commission on Environmental Quality (TCEQ)	1	\$6,000
Pearsall, City of	Texas Commission on Environmental Quality (TCEQ)	1	\$41,446.00
San Antonio Solid Waste Department, City of	Texas Commission on Environmental Quality (TCEQ)	1	\$57,334.00
Frio County	Texas Commission on Environmental Quality (TCEQ)	1	\$20,200.00
NATURAL RESOURCES			
AACOG (Frio, Karnes, and Wilson Counties)	Environmental Protection Agency (EPA)	1	\$20,000,000
AACOG (Frio County)	Environmental Protection Agency (EPA)	1	\$20,000,000
AACOG	Federal Highway Administration (FHWA)	1	\$79,583,700
AACOG	Federal Highway Administration (FHWA)	1	\$66,873,415
COMMUNITY AND ECONOMIC DEVELOPMENT			

Performance/Productivity Report - State Assistance Planning Grant

Frio, Karnes and Wilson Counties	Environmental Protection Agency (EPA)	1	\$20,000,000
Frio County	Texas General Land Office (TXGLO)	1	\$2,184,200
AACOG	Economic Development Administration (EDA)	1	\$150,000
INTELLECTUAL AND DEVELOPMENTAL DISABILITIES			
AACOG	Bexar County	1	\$375,000
AACOG	Texas Health and Human Services Commission (HHSC)	1	\$101,375
AGING AND MILITARY AND VETERANS AFFAIRS			
AACOG	Department of Veterans Affairs (VA)	1	\$500,000
AACOG	US Aging Center of Excellence	1	\$469,000
AACOG	AARP Foundation	1	\$45,000
McMullen County	Office of Local Defense Community Cooperation (OLDCC)	1	\$947,565
AACOG	Office of Local Defense Community Cooperation (OLDCC)	1	\$1,401,762
AACOG	Defense Economic Adjustment Assistance Grant (DEAAG)	1	\$750,000
TOTALS:		150	\$232,083,473.84

Grant Application Assistance (2025 Projected)

Grant Application Assistance (2025 Projected)			
List projections of all entities your COG will help to apply for grant assistance for FY2025 :			
Name of Receiving Entity	Funding Agency	Number of Applicants	Dollar amount sought
CRIMINAL JUSTICE			
CHRISTUS Santa Rosa Healthcare Corporation	Victims of Crime Act	1	\$294,731.72
The Children's Bereavement Center of South Texas	Victims of Crime Act	1	\$138,859.00
SJRC Texas	Victims of Crime Act	1	\$272,536.00
Kerr County Victim Services Department	Victims of Crime Act	1	\$48,792.00
Hill Country Crisis Council, Inc.	Victims of Crime Act	1	\$391,208.40
Respite Care of San Antonio, Inc.	Victims of Crime Act	1	\$371,376.00
Safer Path Family Violence Shelter, Inc.	Victims of Crime Act	1	\$473,535.47
Chosen Care, Inc.	Victims of Crime Act	1	\$157,476.00
San Antonio Metropolitan Ministry	Victims of Crime Act	1	\$499,708.00
Southwest Family Life Centers, Inc.	Victims of Crime Act	1	\$104,236.42
Bexar County Emergency Services District 7	Victims of Crime Act	1	\$34,500.00
Alamo Area Rape Crisis Center	Victims of Crime Act	1	\$500,000.00
The Grace Center	Victims of Crime Act	1	\$200,000.00
Family Violence Prevention Services	Victims of Crime Act	1	\$491,500.00
Magdalena Ministries, Inc.	Victims of Crime Act	1	\$316,063.50
Converse, City of	Victims of Crime Act	1	\$45,799.00
Jewish Family Service of San Antonio	Victims of Crime Act	1	\$240,417.00
St. Peter-St. Joseph Children's Home	Victims of Crime Act	1	\$232,793.78
Seton Home	Victims of Crime Act	1	\$271,605.83
Guardian House	Victims of Crime Act	1	\$320,307.10
The Ecumenical Center	Victims of Crime Act	1	\$142,500.00
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Girls Inc. of San Antonio	Victims of Crime Act	1	\$182,000.00
Connections Individual and Family Services	Victims of Crime Act	1	\$199,781.22
Family Endeavors, Inc. dba Endeavors	Victims of Crime Act	1	\$197,215.00
Roy Mass Youth Alternatives	Victims of Crime Act	1	\$320,771.99
For Her	Victims of Crime Act	1	\$145,522.82
Seguin, City of	Victims of Crime Act	1	\$24,644.84
Live Oak, City of	Victims of Crime Act	1	\$9,869.84
Boys & Girls Clubs of San Antonio	Victims of Crime Act	1	\$192,360.42
Blue Bird's Hope, Inc.	Victims of Crime Act	1	\$150,131.29
Bexar County Civil District Courts	Victims of Crime Act	1	\$286,424.00
Kendall County	Victims of Crime Act	1	\$132,925.00
Comal County Family Violence Shelter, Inc.	Victims of Crime Act	1	\$541,162.00
Methodist Healthcare System of San Antonio, Ltd.	Victims of Crime Act	1	\$500,000.00
Guadalupe Valley Family Violence Shelter, Inc.	Victims of Crime Act	1	\$142,428.78
THRU Project	Victims of Crime Act	1	\$250,175.00
BCFS Health and Human Services	Victims of Crime Act	1	\$347,078.98
Bexar County District Attorney's Office	Victims of Crime Act	1	\$356,257.00
Bexar County Family Justice Center Foundation	Victims of Crime Act	1	\$102,266.00
River City Advocacy, Inc.	Victims of Crime Act	1	\$82,500.00
Eagles Flight Advocacy and Outreach	Victims of Crime Act	1	\$89,018.00
Young Women's Christian Association	Victims of Crime Act	1	\$237,664.00
Artvango Therapeutic Services, Inc.	Victims of Crime Act	1	\$87,100.00
Whitby Road Allianc, Inc., d/b/a Providence Place	Victims of Crime Act	1	\$589,954.49
San Antonio Independent School District	Victims of Crime Act	1	\$139,912.52
Cibolo, City of	Victims of Crime Act	1	\$51,543.00
Alamo Area Council of Governments	Violence Against Women Act	1	\$65,000.00
Bluebird's Hope, Inc.	Violence Against Women Act	1	\$73,681.08
Bexar County District Attorney's Office	Violence Against Women Act	1	\$75,000.00
Kendall County	Violence Against Women Act	1	\$75,000.00
Wilson County	Violence Against Women Act	1	\$73,764.39
Bexar County Emergency Services District 7	Violence Against Women Act	1	\$12,000.00
San Antonio Independent School District	Justice Assistance Grant	1	\$32,134.00
Poth, City of	Justice Assistance Grant	1	\$21,364.00
Atascosa County	Justice Assistance Grant	1	\$21,090.00
St. Hedwig, City of	Justice Assistance Grant	1	\$72,982.34
Kerrville, City of	Justice Assistance Grant	1	\$64,960.00
Seguin, City of	Justice Assistance Grant	1	\$27,687.34
Bulverde, City of	Justice Assistance Grant	1	\$58,700.00
Hollywood Park, Town of	Justice Assistance Grant	1	\$58,107.60
Staples, City of	Justice Assistance Grant	1	\$70,980.07
Hondo, City of	Justice Assistance Grant	1	\$75,000.00

Kendall County	Justice Assistance Grant	1	\$75,000.00
Kerr County Sheriff's Office	Justice Assistance Grant	1	\$85,263.00
Frio County	Justice Assistance Grant	1	\$55,136.25
Live Oak, City of	Justice Assistance Grant	1	\$82,000.00
Fredericksburg, City of	Justice Assistance Grant	1	\$43,475.88
New Braunfels, City of	Justice Assistance Grant	1	\$75,000.00
Boerne, City of	Justice Assistance Grant	1	\$149,420.00
Lytle, City of	Justice Assistance Grant	1	\$68,967.68
Bexar County Court-at-Law #13	Justice Assistance Grant	1	\$75,000.00
Bexar County Constable's Office Precinct 3	Justice Assistance Grant	1	\$25,580.00
La Coste, City of	Justice Assistance Grant	1	\$75,000.00
Windcrest, City of	Justice Assistance Grant	1	\$47,662.46
Cibolo, City of	Justice Assistance Grant	1	\$69,351.13
Poteet, City of	Justice Assistance Grant	1	\$61,925.00
Castroville, City of	Justice Assistance Grant	1	\$66,318.00
Pleasanton, City of	Justice Assistance Grant	1	\$39,337.60
Pearsall, City of	Justice Assistance Grant	1	\$35,419.50
Charlotte, City of	Justice Assistance Grant	1	\$55,000.00
Floresville, City of	Justice Assistance Grant	1	\$59,997.67
Schreiner University	Justice Assistance Grant	1	\$74,953.00
Healy Murphy Center	Juvenile Justice Delinquency Prevention	1	\$50,000.00
Boys and Girls Club of San Antonio	Juvenile Justice Delinquency Prevention	1	\$49,675.97
Communities in Schools of San Antonio	Juvenile Justice Delinquency Prevention	1	\$74,999.80
BCFS Health and Human Services	Juvenile Justice Delinquency Prevention	1	\$75,000.00
Big Brothers Big Sisters of South Texas, Inc.	Juvenile Justice Delinquency Prevention	1	\$75,000.00
Empower House SA	Juvenile Justice Delinquency Prevention	1	\$125,280.00
Seguin Youth Services, Inc.	Juvenile Justice Delinquency Prevention	1	\$75,000.00
American Indians in Texas Spanish Colonial Mission	Juvenile Justice Delinquency Prevention	1	\$50,000.00
Comal County	Truancy Prevention	1	\$30,000.00
Karnes County	Truancy Prevention	1	\$75,000.00
Bexar County	Truancy Prevention	1	\$53,358.72
Judson Independent School District	Truancy Prevention	1	\$470,234.10
San Antonio, City of	Truancy Prevention	1	\$355,823.00
Seguin Independent School District	Truancy Prevention	1	\$71,064.00
Southwest Independent School District	Truancy Prevention	1	\$597,317.00
Seguin, City of	Truancy Prevention	1	\$75,424.00
Frio County	Truancy Prevention	1	\$51,963.60
HOMELAND SECURITY			
AACOG Homeland Security Planning	OOG- Homeland Security Grants Division	1	\$265,000
San Antonio, City of	OOG- Homeland Security Grants Division	11	\$1,122,528
New Braunfels, City of	OOG- Homeland Security Grants Division	2	\$361,500
Guadalupe County	OOG- Homeland Security Grants Division	3	\$217,600
Bexar County	OOG- Homeland Security Grants Division	3	\$225,404
Schertz, City of	OOG- Homeland Security Grants Division	2	\$80,000
McMullen County	OOG- Homeland Security Grants Division	1	\$60,570
Cibolo, City of	OOG- Homeland Security Grants Division	1	\$56,020
Kerrville, City of	OOG- Homeland Security Grants Division	1	\$61,000
Seguin, City of	OOG- Homeland Security Grants Division	2	\$312,045
UTSA	OOG- Homeland Security Grants Division	1	\$73,000
ENVIRONMENTAL CONSERVATION			
Bandera, City of	Texas Commission on Environmental Quality (TCEQ)	1	\$25,000
Kerrville, City of	Texas Commission on Environmental Quality (TCEQ)	1	\$25,000
Kerrville, City of	Texas Commission on Environmental Quality (TCEQ)	1	\$45,000
City of San Antonio Solid Waste Department	Texas Commission on Environmental Quality (TCEQ)	1	\$30,000.00
Seguin, City of	Texas Commission on Environmental Quality (TCEQ)	1	\$25,000.00
NATURAL RESOURCES			
COMMUNITY AND ECONOMIC DEVELOPMENT			
Atascosa County	United States Department of Agriculture (USDA)	1	\$1,000,000
Frio County	United States Department of Agriculture (USDA), Texas Department of Agriculture (TDA)	1	\$1,000,000

Gillespie County	United States Department of Agriculture (USDA), Texas Department of Agriculture (TDA), United States Department of Transportation (USDOT)	1	\$2,000,000
AACOG	Economic Development Administration (EDA)	1	\$500,000
INTELLECTUAL AND DEVELOPMENTAL DISABILITIES			
AGING AND MILITARY AND VETERANS AFFAIRS			
TOTALS:		137	\$23,165,849.84

2024 Services to State Agencies (Actual)					
List the various services your regional council has provided for state agencies in your regional council's Fiscal Year 2024 and check the appropriate column to the right regarding whether the services were compensated, or not compensated.					
AGENCY	SERVICE	Compensated	Partially Compensated	Not Compensated	Approx. Value (if Known)
CRIMINAL JUSTICE					
Interlocal Agreement between the Office of the Governor (OOG) and Alamo Area Council of Governments (AACOG)	The purpose of this agreement is for the Office of the Governor - Criminal Justice Division (OOG-CJD) to promote and enable intergovernmental communication, specific to grants awarded by OOG-CJD within the AACOG region. In consideration of OOG-CJD providing the funds, AACOG agrees to perform the requirements and duties described by this agreement. This includes grant monitoring, workshops, technical assistance, training, Preliminary Review Reporting, and duties specific to the Criminal Justice Advisory Committee. We anticipate combining the Criminal Justice Planning and Homeland Security Management & Administration contracts into one	X			\$218,974.25
HOMELAND SECURITY					
Texas Division of Homeland Security	Planning, training, exercises, and technical assistance, and grant monitoring for both the AACOG Region and the Office of the Governor - Homeland Security Grants Division	X			\$265,000.00
9-1-1 / TECHNICAL ASSISTANCE					
Commission on State Emergency Communications (CSEC)	AACOG administers the 9-1-1 Program for Atascosa, Bandera, Frio, Gillespie, Karnes, Kendall, McMullen, and Wilson counties, in compliance with the Commission on State Emergency Communications (CSEC) rules and guidelines	X			\$1,982,581.00
ENVIRONMENTAL CONSERVATION					
Texas Commission on Environmental Quality (TCEQ)	Implementation/Pass-Through Grants to region counties and cities				\$299,980.00
NATURAL RESOURCES					
State Energy Conservation Office (SECO)	Regional Energy Management Program	x			\$175,000.00
Texas Commission on Environmental Quality (TCEQ)	Air Quality monitoring and refining emission inventory	x			\$200,000.00
COMMUNITY AND ECONOMIC DEVELOPMENT					
Texas Department of Agriculture (TDA)	Promotion of Texas Community Development Block Grant (TxCDBG) Program	X			\$13,177.00
INTELLECTUAL AND DEVELOPMENTAL DISABILITIES					
Texas Health and Human Services Commission (HHSC)	In accordance with Tex. Health and Safety Code §533A.035(a), Health and Human Services Commission (HHSC) designates AACOG as the Local Intellectual and Developmental Disability Authority (LIDDA) for Bexar County and designates to LIDDA the authority and responsibility for planning, policy development, coordination, including coordination with criminal justice entities, resource allocation, and resource development for, and oversight of, Intellectual and Developmental Disability (IDD) services in the most appropriate and available setting to meet individual needs in the local service area.	X			\$5,241,087.04
				TOTAL	\$8,395,799.29

2025 Services to State Agencies (Projected)					
List the various services your regional council projects to provide for state agencies in your regional council's Fiscal Year 2025 and check the appropriate column to the right regarding whether the services were compensated, or not compensated.					
AGENCY	SERVICE	Compensated	Partially Compensated	Not Compensated	Approx. Value (if Known)
CRIMINAL JUSTICE					
Interlocal Agreement between the Office of the Governor (OOG) and Alamo Area Council of Governments (AACOG)	The purpose of this agreement is for the Office of the Governor - Criminal Justice Division (OOG-CJD) to promote and enable intergovernmental communication, specific to grants awarded by OOG-CJD within the AACOG region. In consideration of OOG-CJD providing the funds, AACOG agrees to perform the requirements and duties described by this agreement. This includes grant monitoring, workshops, technical assistance, training, Preliminary Review Reporting, and duties specific to the Criminal Justice Advisory Committee. We anticipate combining the Criminal Justice Planning and Homeland Security Management & Administration contracts into one	x			\$218,974.00
HOMELAND SECURITY					
Texas Division of Homeland Security	Planning, training, exercises, and technical assistance, and grant monitoring for both the AACOG Region and the Office of the Governor - Homeland Security Grants Division	x			\$265,000.00
9-1-1 / TECHNICAL ASSISTANCE					
Commission on State Emergency Communications (CSEC)	AACOG administers the 9-1-1 Program for Atascosa, Bandera, Frio, Gillespie, Karnes, Kendall, McMullen, and Wilson counties, in compliance with the Commission on State Emergency Communications (CSEC) rules and guidelines	x			\$1,732,123.00
ENVIRONMENTAL CONSERVATION					
Texas Commission on Environmental Quality (TCEQ)	Implementation/Pass-Through grants for AACOG member city and county governments	x			\$384,880.00
NATURAL RESOURCES					
State Energy Conservation Office (SECO)	Regional Energy Management Program	x			\$75,000.00
Texas Commission on Environmental Quality (TCEQ)	Air Quality monitoring and refining emission inventory	x			\$460,000.00
COMMUNITY AND ECONOMIC DEVELOPMENT					
Texas Department of Agriculture (TDA)	Promotion of Texas Community Development Block Grant (TxCDBG) Program and other Texas Department of Agriculture (TDA) grant programs			x	\$13,470.00
INTELLECTUAL AND DEVELOPMENTAL DISABILITIES					
Texas Health and Human Services Commission (HHSC)	In accordance with Tex. Health and Safety Code §533A.035(a), Health and Human Services Commission (HHSC) designates AACOG as the Local Intellectual and Developmental Disability Authority (LIDDA) for Bexar County and designates to LIDDA the authority and responsibility for planning, policy development, coordination, including coordination with criminal justice entities, resource allocation, and resource development for, and oversight of, Intellectual and Developmental Disability (IDD) services in the most appropriate and available setting to meet individual needs in the local service area.	x			\$5,241,087.04
				TOTAL	\$8,390,534.04